INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2025 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

Código	Descripción	Fondo	Presup. Inicial	Adiciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			12,466,671,669.00	1,924,836,880.96	0.00	0.00	14,391,508,549.96	6,125,736,616.29	6,045,736,616.29	2,088,967,861.00	1,946,200,437.00
DEPENDENCIA:	**1 ADMINISTRACION**		12,466,671,669.00	526,371,418.67	0.00	0.00	12,993,043,087.67	4,740,354,246.00	4,660,354,246.00	1,133,381,214.00	1,015,225,754.00
2	GASTOS		12,466,671,669.00	526,371,418.67	0.00	**0.00**	12,993,043,087.67	4,740,354,246.00	4,660,354,246.00	1,133,381,214.00	1,015,225,754.00
2.1	FUNCIONAMIENTO		4,423,550,432.00	4,227,219.81	0.00	**0.00**	4,427,777,651.81	1,395,352,841.00	1,395,352,841.00	733,519,056.00	729,048,960.00
2.1.1	GASTOS DE PERSONAL		2,716,988,472.00	0.00	0.00	**0.00**	2,716,988,472.00	684,739,739.00	684,739,739.00	684,739,739.00	684,739,739.00
2.1.1.01	PLANTA DE PERSONAL PERMANENT		2,716,988,472.00	0.00	0.00	**0.00**	2,716,988,472.00	684,739,739.00	684,739,739.00	684,739,739.00	684,739,739.00
2.1.1.01.01	FACTORES CONSTITUTIVOS DE SAL		1,942,054,829.00	0.00	0.00	**0.00**	1,942,054,829.00	416,331,417.00	416,331,417.00	416,331,417.00	416,331,417.00
2.1.1.01.01.001	FACTORES SALARIALES COMUNES		1,942,054,829.00	0.00	0.00	**0.00**	1,942,054,829.00	416,331,417.00	416,331,417.00	416,331,417.00	416,331,417.00
2.1.1.01.01.001.01	SUELDO BASICO		1,600,242,937.00	0.00	0.00	**0.00**	1,600,242,937.00	392,420,619.00	392,420,619.00	392,420,619.00	392,420,619.00
2.1.1.01.01.001.01.01	SUELDO BASICO	2	1,600,242,937.00	0.00	0.00	**0.00**	1,600,242,937.00	392,420,619.00	392,420,619.00	392,420,619.00	392,420,619.00
2.1.1.01.01.001.06	PRIMA DE SERVICIO		70,570,714.00	0.00	0.00	**0.00**	70,570,714.00	0.00	0.00	0.00	0.00
2.1.1.01.01.001.06.01	PRIMA DE SERVICIO	2	70,570,714.00	0.00	0.00	**0.00**	70,570,714.00	0.00	0.00	0.00	0.00
2.1.1.01.01.001.07	BONIFICACION POR SERVICIOS PRE		46,727,094.00	0.00	0.00	**0.00**	46,727,094.00	16,076,628.00	16,076,628.00	16,076,628.00	16,076,628.00
2.1.1.01.01.001.07.01	BONIFICACION POR SERVICIOS PRE	2	46,727,094.00	0.00	0.00	**0.00**	46,727,094.00	16,076,628.00	16,076,628.00	16,076,628.00	16,076,628.00
2.1.1.01.01.001.08	PRESTACIONES SOCIALES		224,514,084.00	0.00	0.00	**0.00**	224,514,084.00	7,834,170.00	7,834,170.00	7,834,170.00	7,834,170.00
2.1.1.01.01.001.08.01	PRIMA DE NAVIDAD	2	148,342,520.00	0.00	0.00	**0.00**	148,342,520.00	0.00	0.00	0.00	0.00
2.1.1.01.01.001.08.02	PRIMA DE VACACIONES	2	76,171,564.00	0.00	0.00	**0.00**	76,171,564.00	7,834,170.00	7,834,170.00	7,834,170.00	7,834,170.00
2.1.1.01.02	CONTRIBUCIONES INHERENTES A L/		689,800,720.00	0.00	0.00	**0.00**	689,800,720.00	256,850,370.00	256,850,370.00	256,850,370.00	256,850,370.00
2.1.1.01.02.001	APORTES A LA SEGURIDAD SOCIAL E		192,029,152.00	0.00	0.00	**0.00**	192,029,152.00	35,130,752.00	35,130,752.00	35,130,752.00	35,130,752.00
2.1.1.01.02.001.01	FONDO DE PENSIONES		192,029,152.00	0.00	0.00	**0.00**	192,029,152.00	35,130,752.00	35,130,752.00	35,130,752.00	35,130,752.00
2.1.1.01.02.001.01.01	FONDO DE PENSIONES	2	192,029,152.00	0.00	0.00	**0.00**	192,029,152.00	35,130,752.00	35,130,752.00	35,130,752.00	35,130,752.00
2.1.1.01.02.002	APORTES A LA SEGURIDAD SOCIAL E		136,020,650.00	0.00	0.00	**0.00**	136,020,650.00	24,932,221.00	24,932,221.00	24,932,221.00	24,932,221.00
2.1.1.01.02.002.01	EMPRESA PROMOTORA DE SALUD		136,020,650.00	0.00	0.00	**0.00**	136,020,650.00	24,932,221.00	24,932,221.00	24,932,221.00	24,932,221.00
2.1.1.01.02.002.01.01	EMPRESA PROMOTORA DE SALUD	2	136,020,650.00	0.00	0.00	**0.00**	136,020,650.00	24,932,221.00	24,932,221.00	24,932,221.00	24,932,221.00
2.1.1.01.02.003	APORTES DE CESANTIAS		178,747,136.00	0.00	0.00	**0.00**	178,747,136.00	169,253,197.00	169,253,197.00	169,253,197.00	169,253,197.00
2.1.1.01.02.003.01	APORTES DE CESANTIAS		159,544,221.00	0.00	0.00	**0.00**	159,544,221.00	151,510,459.00	151,510,459.00	151,510,459.00	151,510,459.00
2.1.1.01.02.003.01.01	APORTES DE CESANTIAS	2	159,544,221.00	0.00	0.00	**0.00**	159,544,221.00	151,510,459.00	151,510,459.00	151,510,459.00	151,510,459.00
2.1.1.01.02.003.02	APORTES DE INTERESES CESANTIA		19,202,915.00	0.00	0.00	**0.00**	19,202,915.00	17,742,738.00	17,742,738.00	17,742,738.00	17,742,738.00
2.1.1.01.02.003.02.01	APORTES DE INTERESES CESANTIA	2	19,202,915.00	0.00	0.00	**0.00**	19,202,915.00	17,742,738.00	17,742,738.00	17,742,738.00	17,742,738.00
2.1.1.01.02.004	APORTES A CAJAS DE COMPENSACI		64,009,717.00	0.00	0.00	**0.00**	64,009,717.00	11,609,400.00	11,609,400.00	11,609,400.00	11,609,400.00
2.1.1.01.02.004.01	APORTES A CAJAS DE COMPENSACI		64,009,717.00	0.00	0.00	**0.00**	64,009,717.00	11,609,400.00	11,609,400.00	11,609,400.00	11,609,400.00
2.1.1.01.02.004.01.01	APORTES A CAJAS DE COMPENSACI	2	64,009,717.00	0.00	0.00	**0.00**	64,009,717.00	11,609,400.00	11,609,400.00	11,609,400.00	11,609,400.00
2.1.1.01.02.005	APORTES GENERALES AL SISTEMA I		38,981,918.00	0.00	0.00	**0.00**	38,981,918.00	1,410,400.00	1,410,400.00	1,410,400.00	1,410,400.00
2.1.1.01.02.005.01	APORTES GENERALES AL SISTEMA I		38,981,918.00	0.00	0.00	**0.00**	38,981,918.00	1,410,400.00	1,410,400.00	1,410,400.00	1,410,400.00
2.1.1.01.02.005.01.01	APORTES GENERALES AL SISTEMA I	2	38,981,918.00	0.00	0.00	**0.00**	38,981,918.00	1,410,400.00	1,410,400.00	1,410,400.00	1,410,400.00
2.1.1.01.02.006	APORTES AL ICBF		48,007,288.00	0.00	0.00	**0.00**	48,007,288.00	8,708,000.00	8,708,000.00	8,708,000.00	8,708,000.00
2.1.1.01.02.006.01	APORTES AL ICBF		48,007,288.00	0.00	0.00	**0.00**	48,007,288.00	8,708,000.00	8,708,000.00	8,708,000.00	8,708,000.00
2.1.1.01.02.006.01.01	APORTES AL ICBF	2	48,007,288.00	0.00	0.00	**0.00**	48,007,288.00	8,708,000.00	8,708,000.00	8,708,000.00	8,708,000.00

INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2025 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

Código	Nombre	Fondo	Presup. Inicial	Adiciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			12,466,671,669.00	1,924,836,880.96	0.00	0.00	14,391,508,549.96	6,125,736,616.29	6,045,736,616.29	2,088,967,861.00	1,946,200,437.00
DEPENDENCIA:	**1 ADMINISTRACION**		12,466,671,669.00	526,371,418.67	0.00	0.00	12,993,043,087.67	4,740,354,246.00	4,660,354,246.00	1,133,381,214.00	1,015,225,754.00
2.1.1.01.02.007	APORTES AL SENA		32,004,859.00	0.00	0.00	**0.00**	32,004,859.00	5,806,400.00	5,806,400.00	5,806,400.00	5,806,400.00
2.1.1.01.02.007.01	APORTES AL SENA		32,004,859.00	0.00	0.00	**0.00**	32,004,859.00	5,806,400.00	5,806,400.00	5,806,400.00	5,806,400.00
2.1.1.01.02.007.01.01	APORTES AL SENA	2	32,004,859.00	0.00	0.00	**0.00**	32,004,859.00	5,806,400.00	5,806,400.00	5,806,400.00	5,806,400.00
2.1.1.01.03	REMUNERACIONES NO CONSTITUTI		85,132,923.00	0.00	0.00	**0.00**	85,132,923.00	11,557,952.00	11,557,952.00	11,557,952.00	11,557,952.00
2.1.1.01.03.001	PRESTACIONES SOCIALES		85,132,923.00	0.00	0.00	**0.00**	85,132,923.00	11,557,952.00	11,557,952.00	11,557,952.00	11,557,952.00
2.1.1.01.03.001.01	VACACIONES		76,171,563.00	0.00	0.00	**0.00**	76,171,563.00	10,566,587.00	10,566,587.00	10,566,587.00	10,566,587.00
2.1.1.01.03.001.01.01	VACACIONES	2	76,171,563.00	0.00	0.00	**0.00**	76,171,563.00	10,566,587.00	10,566,587.00	10,566,587.00	10,566,587.00
2.1.1.01.03.001.03	BONIFICACION ESPECIAL DE RECRE		8,961,360.00	0.00	0.00	**0.00**	8,961,360.00	991,365.00	991,365.00	991,365.00	991,365.00
2.1.1.01.03.001.03.01	BONIFICACION ESPECIAL DE RECRE	2	8,961,360.00	0.00	0.00	**0.00**	8,961,360.00	991,365.00	991,365.00	991,365.00	991,365.00
2.1.2	ADQUISICION DE BIENES Y SERVICI(		1,666,561,960.00	4,227,219.81	0.00	**0.00**	1,670,789,179.81	710,613,102.00	710,613,102.00	48,779,317.00	44,309,221.00
2.1.2.02	ADQUISICIONES DIFERENTES DE AC		1,666,561,960.00	4,227,219.81	0.00	**0.00**	1,670,789,179.81	710,613,102.00	710,613,102.00	48,779,317.00	44,309,221.00
2.1.2.02.02	ADQUISICION DE SERVICIOS		1,666,561,960.00	4,227,219.81	0.00	**0.00**	1,670,789,179.81	710,613,102.00	710,613,102.00	48,779,317.00	44,309,221.00
2.1.2.02.02.006	"SERVICIOS DE ALOJAMIENTO; SERV		55,000,000.00	0.00	0.00	**0.00**	55,000,000.00	13,979,540.00	13,979,540.00	13,979,540.00	10,669,614.00
2.1.2.02.02.006.01	SERVICIOS PUBLICOS		55,000,000.00	0.00	0.00	**0.00**	55,000,000.00	13,979,540.00	13,979,540.00	13,979,540.00	10,669,614.00
2.1.2.02.02.006.01.01	SERVICIOS PUBLICOS	2	55,000,000.00	0.00	0.00	**0.00**	55,000,000.00	13,979,540.00	13,979,540.00	13,979,540.00	10,669,614.00
2.1.2.02.02.008	SERVICIOS PRESTADOS A LAS EMPF		1,526,561,960.00	4,227,219.81	0.00	**0.00**	1,530,789,179.81	696,633,562.00	696,633,562.00	34,799,777.00	33,639,607.00
2.1.2.02.02.008.01	SERVICIOS PRESTADOS A LAS EMPF	2	1,526,561,960.00	4,227,219.81	0.00	**0.00**	1,530,789,179.81	696,633,562.00	696,633,562.00	34,799,777.00	33,639,607.00
2.1.2.02.02.008.01.01	APOYO ADMINISTRATIVO, FINANCIEI	2	1,499,561,960.00	4,227,219.81	0.00	**0.00**	1,503,789,179.81	696,633,562.00	696,633,562.00	34,799,777.00	33,639,607.00
2.1.2.02.02.008.01.02	SEGUROS Y POLIZAS	2	27,000,000.00	0.00	0.00	**0.00**	27,000,000.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, S(		85,000,000.00	0.00	0.00	**0.00**	85,000,000.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009.01	BIENESTAR LABORAL Y SEGURIDAD		85,000,000.00	0.00	0.00	**0.00**	85,000,000.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009.01.01	SISTEMA DE SEGURIDAD Y SALUD E	2	50,000,000.00	0.00	0.00	**0.00**	50,000,000.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009.01.02	BIENESTAR LABORAL	2	35,000,000.00	0.00	0.00	**0.00**	35,000,000.00	0.00	0.00	0.00	0.00
2.1.8	GASTOS POR TRIBUTOS, TASAS, CO		40,000,000.00	0.00	0.00	**0.00**	40,000,000.00	0.00	0.00	0.00	0.00
2.1.8.04	CONTRIBUCIONES		40,000,000.00	0.00	0.00	**0.00**	40,000,000.00	0.00	0.00	0.00	0.00
2.1.8.04.01	CUOTA DE FISCALIZACION Y AUDITA		40,000,000.00	0.00	0.00	**0.00**	40,000,000.00	0.00	0.00	0.00	0.00
2.1.8.04.01.001	CUOTA DE FISCALIZACION Y AUDITA		40,000,000.00	0.00	0.00	**0.00**	40,000,000.00	0.00	0.00	0.00	0.00
2.1.8.04.01.001.01	CUOTA DE FISCALIZACION Y AUDITA		40,000,000.00	0.00	0.00	**0.00**	40,000,000.00	0.00	0.00	0.00	0.00
2.1.8.04.01.001.01.01	CUOTA DE FISCALIZACION Y AUDITA	2	40,000,000.00	0.00	0.00	**0.00**	40,000,000.00	0.00	0.00	0.00	0.00
2.3	INVERSION		8,043,121,237.00	522,144,198.86	0.00	**0.00**	8,565,265,435.86	3,345,001,405.00	3,265,001,405.00	399,862,158.00	286,176,794.00
2.3.2	ADQUISICION DE BIENES Y SERVICI(		8,018,737,347.00	522,144,198.86	0.00	**0.00**	8,540,881,545.86	3,333,134,598.00	3,253,134,598.00	399,862,158.00	286,176,794.00
2.3.2.01	ADQUISICIÓN DE ACTIVOS NO FINAN		320,000,000.00	0.00	0.00	**0.00**	320,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01	ACTIVOS FIJOS		320,000,000.00	0.00	0.00	**0.00**	320,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.003	MAQUINARIA DE OFICINA, CONTABIL	1.2.1.0.00	20,000,000.00	0.00	0.00	**0.00**	20,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.003.03	MAQUINARIA DE OFICINA, CONTABIL		20,000,000.00	0.00	0.00	**0.00**	20,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.003.03.01	MAQUINAS PARA OFICINA Y CONTAB	2	20,000,000.00	0.00	0.00	**0.00**	20,000,000.00	0.00	0.00	0.00	0.00

INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2025 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

Código	Descripción	Fondo	Presup. Inicial	Adiciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			12,466,671,669.00	1,924,836,880.96	0.00	0.00	14,391,508,549.96	6,125,736,616.29	6,045,736,616.29	2,088,967,861.00	1,946,200,437.00
DEPENDENCIA:	**1 ADMINISTRACION**		12,466,671,669.00	526,371,418.67	0.00	0.00	12,993,043,087.67	4,740,354,246.00	4,660,354,246.00	1,133,381,214.00	1,015,225,754.00
2.3.2.01.01.004	ACTIVOS FIJOS NO CLASIFICADOS C		300,000,000.00	0.00	0.00	**0.00**	300,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.004.01	MUEBLES, INSTRUMENTOS MUSICAI		300,000,000.00	0.00	0.00	**0.00**	300,000,000.00	0.00	0.00	0.00	0.00
2.3.2.01.01.004.01.01	ARTICULOS DE DEPORTE	2	300,000,000.00	0.00	0.00	**0.00**	300,000,000.00	0.00	0.00	0.00	0.00
2.3.2.02	ADQUISICIONES DIFERENTES DE AC		7,698,737,347.00	522,144,198.86	0.00	**0.00**	8,220,881,545.86	3,333,134,598.00	3,253,134,598.00	399,862,158.00	286,176,794.00
2.3.2.02.02	ADQUISICION DE SERVICIOS		7,698,737,347.00	522,144,198.86	0.00	**0.00**	8,220,881,545.86	3,333,134,598.00	3,253,134,598.00	399,862,158.00	286,176,794.00
2.3.2.02.02.005	SERVICIOS DE LA CONSTRUCCION		692,692,176.00	0.00	0.00	**0.00**	692,692,176.00	137,105,695.00	57,105,695.00	14,233,471.00	14,233,471.00
2.3.2.02.02.005.01	CONSTRUCCION, MODERNIZACION,I		692,692,176.00	0.00	0.00	**0.00**	692,692,176.00	137,105,695.00	57,105,695.00	14,233,471.00	14,233,471.00
2.3.2.02.02.005.01.01	MANTENIMIENTO Y CONSTRUCCION	2	692,692,176.00	0.00	0.00	**0.00**	692,692,176.00	137,105,695.00	57,105,695.00	14,233,471.00	14,233,471.00
2.3.2.02.02.008	SERVICIOS PRESTADOS A LAS EMPF		550,000,000.00	0.00	0.00	**0.00**	550,000,000.00	550,000,000.00	550,000,000.00	109,745,964.00	0.00
2.3.2.02.02.008.01	SERVICIOS PRESTADOS A LAS EMPF	2	550,000,000.00	0.00	0.00	**0.00**	550,000,000.00	550,000,000.00	550,000,000.00	109,745,964.00	0.00
2.3.2.02.02.008.01.01	SERVICIO DE VIGILANCIA	2	550,000,000.00	0.00	0.00	**0.00**	550,000,000.00	550,000,000.00	550,000,000.00	109,745,964.00	0.00
2.3.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, SC	2	6,456,045,171.00	522,144,198.86	0.00	**0.00**	6,978,189,369.86	2,646,028,903.00	2,646,028,903.00	275,882,723.00	271,943,323.00
2.3.2.02.02.009.01	SERVICIOS PARA LA COMUNIDAD, SC	2	1,005,331,240.00	0.00	0.00	**0.00**	1,005,331,240.00	472,029,851.00	472,029,851.00	84,767,779.00	84,767,779.00
2.3.2.02.02.009.01.03	EDUCACION FISICA BASICA PRIMARI	2	1,005,331,240.00	0.00	0.00	**0.00**	1,005,331,240.00	472,029,851.00	472,029,851.00	84,767,779.00	84,767,779.00
2.3.2.02.02.009.02	FOMENTO DEL DEPORTE LA RECRE/	2	601,870,360.00	0.00	0.00	**0.00**	601,870,360.00	261,320,537.00	261,320,537.00	141,443,812.00	137,504,412.00
2.3.2.02.02.009.02.01	EVENTOS RECREATIVOS Y DEPORTI	2	310,000,000.00	0.00	0.00	**0.00**	310,000,000.00	180,000,000.00	180,000,000.00	133,939,400.00	130,000,000.00
2.3.2.02.02.009.02.02	RECREACION Y LUDOTECA	2	291,870,360.00	0.00	0.00	**0.00**	291,870,360.00	81,320,537.00	81,320,537.00	7,504,412.00	7,504,412.00
2.3.2.02.02.009.03	ADECUACION DE LAS INSTITUCIONE		681,030,840.00	0.00	0.00	**0.00**	681,030,840.00	295,519,800.00	295,519,800.00	39,210,077.00	39,210,077.00
2.3.2.02.02.009.03.01	ACTIVIDAD FISICA SALUDABLE E INC	2	681,030,840.00	0.00	0.00	**0.00**	681,030,840.00	295,519,800.00	295,519,800.00	39,210,077.00	39,210,077.00
2.3.2.02.02.009.04	SERVICIOS PARA LA COMUNIDAD, SC		2,526,109,010.00	3,141,500.00	0.00	**0.00**	2,529,250,510.00	904,422,239.00	904,422,239.00	10,461,055.00	10,461,055.00
2.3.2.02.02.009.04.01	ENTRENADORES DEPORTIVOS	2	363,417,550.00	0.00	0.00	**0.00**	363,417,550.00	357,189,337.00	357,189,337.00	10,461,055.00	10,461,055.00
2.3.2.02.02.009.04.03	APOYO A CLUBES	2	100,000,000.00	0.00	0.00	**0.00**	100,000,000.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.04.04	ESCUELAS DE INICIACION Y FORMA(	2	1,209,123,470.00	3,141,500.00	0.00	**0.00**	1,212,264,970.00	295,753,819.00	295,753,819.00	0.00	0.00
2.3.2.02.02.009.04.07	ENTRENADORES DEPORTIVOS	1.2.4.3.01	853,567,990.00	0.00	0.00	**0.00**	853,567,990.00	251,479,083.00	251,479,083.00	0.00	0.00
2.3.2.02.02.009.05	PROMOCION DE LA PARTICIPACION I	2	1,541,703,721.00	298,591,281.63	0.00	**0.00**	1,840,295,002.63	712,736,476.00	712,736,476.00	0.00	0.00
2.3.2.02.02.009.05.01	DEPORTE Y EVENTOS	2	1,541,703,721.00	0.00	0.00	**0.00**	1,541,703,721.00	712,736,476.00	712,736,476.00	0.00	0.00
2.3.2.02.02.009.05.03	SUPERAVIT	2	0.00	298,591,281.63	0.00	**0.00**	298,591,281.63	0.00	0.00	0.00	0.00
2.3.2.02.02.009.07	EXALTACION A LOS DEPORTISTAS DI		100,000,000.00	0.00	0.00	**0.00**	100,000,000.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.07.01	APOYO A DEPORTISTAS	2	100,000,000.00	0.00	0.00	**0.00**	100,000,000.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.09	LEY DEL CIGARRILLO		0.00	220,411,417.23	0.00	**0.00**	220,411,417.23	0.00	0.00	0.00	0.00
2.3.2.02.02.009.09.01	EJECUCION RECURSOS LEY 1289 DE	1.2.3.1.10	0.00	188,282,801.00	0.00	**0.00**	188,282,801.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.09.02	SUPERAVIT LEY 1289 DE 2009	1.2.3.1.10	0.00	32,128,616.23	0.00	**0.00**	32,128,616.23	0.00	0.00	0.00	0.00
2.3.3	TRANSFERENCIAS CORRIENTES		24,383,890.00	0.00	0.00	**0.00**	24,383,890.00	11,866,807.00	11,866,807.00	0.00	0.00
2.3.3.02	A EMPPRESAS DIFERENTE DE SUBV		24,383,890.00	0.00	0.00	**0.00**	24,383,890.00	11,866,807.00	11,866,807.00	0.00	0.00
2.3.3.02.09	DISTRIBUCIÓN DE AGUA; EVACUACI(		24,383,890.00	0.00	0.00	**0.00**	24,383,890.00	11,866,807.00	11,866,807.00	0.00	0.00
2.3.3.02.09.01	GESTIÓN AMBIENTAL	2	24,383,890.00	0.00	0.00	**0.00**	24,383,890.00	11,866,807.00	11,866,807.00	0.00	0.00

INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2025 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			12,466,671,669.00	1,924,836,880.96	0.00	0.00	14,391,508,549.96	6,125,736,616.29	6,045,736,616.29	2,088,967,861.00	1,946,200,437.00
DEPENDENCIA:	**3 RESERVAS DE APROPIACION**		0.00	717,369,445.29	0.00	0.00	717,369,445.29	704,286,353.29	704,286,353.29	274,490,630.00	249,878,666.00
2	GASTOS	2	0.00	717,369,445.29	0.00	**0.00**	717,369,445.29	704,286,353.29	704,286,353.29	274,490,630.00	249,878,666.00
2.1	FUNCIONAMIENTO	2	0.00	130,738,792.00	0.00	**0.00**	130,738,792.00	127,346,302.00	127,346,302.00	105,608,017.00	105,608,017.00
2.1.2	ADQUISICION DE BIENES Y SERVICI(	2	0.00	130,738,792.00	0.00	**0.00**	130,738,792.00	127,346,302.00	127,346,302.00	105,608,017.00	105,608,017.00
2.1.2.02	ADQUISICIONES DIFERENTES DE AC	2	0.00	130,738,792.00	0.00	**0.00**	130,738,792.00	127,346,302.00	127,346,302.00	105,608,017.00	105,608,017.00
2.1.2.02.02	ADQUISICION DE SERVICIOS	2	0.00	130,738,792.00	0.00	**0.00**	130,738,792.00	127,346,302.00	127,346,302.00	105,608,017.00	105,608,017.00
2.1.2.02.02.008	SERVICIOS PRESTADOS A LAS EMPF	2	0.00	114,427,492.00	0.00	**0.00**	114,427,492.00	111,035,002.00	111,035,002.00	105,608,017.00	105,608,017.00
2.1.2.02.02.008.01	SERVICIOS PRESTADOS A LAS EMPF	2	0.00	114,427,492.00	0.00	**0.00**	114,427,492.00	111,035,002.00	111,035,002.00	105,608,017.00	105,608,017.00
2.1.2.02.02.008.01.01	APOYO ADMINISTRATIVO, FINANCIEI	2	0.00	97,485,063.00	0.00	**0.00**	97,485,063.00	94,092,573.00	94,092,573.00	91,709,238.00	91,709,238.00
2.1.2.02.02.008.01.01	APOYO ADMINISTRATIVO, FINANCIEI	2	0.00	1,050,000.00	0.00	**0.00**	1,050,000.00	1,050,000.00	1,050,000.00	0.00	0.00
2.1.2.02.02.008.01.04	APOYO ADMINISTRATIVO, FINANCIEI	2	0.00	15,892,429.00	0.00	**0.00**	15,892,429.00	15,892,429.00	15,892,429.00	13,898,779.00	13,898,779.00
2.1.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, S(	2	0.00	16,311,300.00	0.00	**0.00**	16,311,300.00	16,311,300.00	16,311,300.00	0.00	0.00
2.1.2.02.02.009.01	BIENESTAR LABORAL Y SEGURIDAD	2	0.00	16,311,300.00	0.00	**0.00**	16,311,300.00	16,311,300.00	16,311,300.00	0.00	0.00
2.1.2.02.02.009.01.02	BIENESTAR LABORAL	2	0.00	16,311,300.00	0.00	**0.00**	16,311,300.00	16,311,300.00	16,311,300.00	0.00	0.00
2.3	INVERSION	2	0.00	586,630,653.29	0.00	**0.00**	586,630,653.29	576,940,051.29	576,940,051.29	168,882,613.00	144,270,649.00
2.3.2	ADQUISICION DE BIENES Y SERVICI(	2	0.00	586,630,653.29	0.00	**0.00**	586,630,653.29	576,940,051.29	576,940,051.29	168,882,613.00	144,270,649.00
2.3.2.02	ADQUISICIONES DIFERENTES DE AC	2	0.00	586,630,653.29	0.00	**0.00**	586,630,653.29	576,940,051.29	576,940,051.29	168,882,613.00	144,270,649.00
2.3.2.02.02	ADQUISICION DE SERVICIOS	2	0.00	586,630,653.29	0.00	**0.00**	586,630,653.29	576,940,051.29	576,940,051.29	168,882,613.00	144,270,649.00
2.3.2.02.02.005	SERVICIOS DE LA CONSTRUCCION	2	0.00	269,616,476.00	0.00	**0.00**	269,616,476.00	263,674,047.00	263,674,047.00	45,272,858.00	45,272,858.00
2.3.2.02.02.005.01	CONSTRUCCION, MODERNIZACION,I	2	0.00	269,616,476.00	0.00	**0.00**	269,616,476.00	263,674,047.00	263,674,047.00	45,272,858.00	45,272,858.00
2.3.2.02.02.005.01.01	MANTENIMIENTO Y CONSTRUCCION	2	0.00	169,616,476.00	0.00	**0.00**	169,616,476.00	163,674,047.00	163,674,047.00	45,272,858.00	45,272,858.00
2.3.2.02.02.005.01.01	MANTENIMIENTO Y CONSTRUCCION	2	0.00	100,000,000.00	0.00	**0.00**	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00
2.3.2.02.02.008	SERVICIOS PRESTADOS A LAS EMPF	2	0.00	57,768,392.00	0.00	**0.00**	57,768,392.00	54,126,697.00	54,126,697.00	54,126,697.00	54,126,697.00
2.3.2.02.02.008.01	SERVICIOS PRESTADOS A LAS EMPF	2	0.00	57,768,392.00	0.00	**0.00**	57,768,392.00	54,126,697.00	54,126,697.00	54,126,697.00	54,126,697.00
2.3.2.02.02.008.01.01	SERVICIOS DE VIGILANCIA	2	0.00	14,977,895.00	0.00	**0.00**	14,977,895.00	14,977,895.00	14,977,895.00	14,977,895.00	14,977,895.00
2.3.2.02.02.008.01.02	SERVICIOS DE VIGILANCIA	2	0.00	42,790,497.00	0.00	**0.00**	42,790,497.00	39,148,802.00	39,148,802.00	39,148,802.00	39,148,802.00
2.3.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, S(	2	0.00	259,245,785.29	0.00	**0.00**	259,245,785.29	259,139,307.29	259,139,307.29	69,483,058.00	44,871,094.00
2.3.2.02.02.009.01	SERVICIOS PARA LA COMUNIDAD, S(	2	0.00	3,818,177.00	0.00	**0.00**	3,818,177.00	3,818,177.00	3,818,177.00	3,818,177.00	3,818,177.00
2.3.2.02.02.009.01.03	EDUCACION FISICA BASICA PRIMARI	2	0.00	3,818,177.00	0.00	**0.00**	3,818,177.00	3,818,177.00	3,818,177.00	3,818,177.00	3,818,177.00
2.3.2.02.02.009.02	FOMENTO DEL DEPORTE LA RECRE/	2	0.00	2,836,364.00	0.00	**0.00**	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00	0.00
2.3.2.02.02.009.02.01	EVENTOS RECREATIVOS Y DEPORTI	2	0.00	2,836,364.00	0.00	**0.00**	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00	0.00
2.3.2.02.02.009.02	FOMENTO DEL DEPORTE LA RECRE/	2	0.00	700,000.00	0.00	**0.00**	700,000.00	700,000.00	700,000.00	0.00	0.00
2.3.2.02.02.009.02.03	DEPORTE SOCIAL Y COMUNITARIO L	2	0.00	700,000.00	0.00	**0.00**	700,000.00	700,000.00	700,000.00	0.00	0.00
2.3.2.02.02.009.03	ADECUACION DE LAS INSTITUCIONE	2	0.00	2,447,550.00	0.00	**0.00**	2,447,550.00	2,447,550.00	2,447,550.00	0.00	0.00
2.3.2.02.02.009.03.01	ACTIVIDAD FISICA SALUDABLE E INC	2	0.00	2,447,550.00	0.00	**0.00**	2,447,550.00	2,447,550.00	2,447,550.00	0.00	0.00
2.3.2.02.02.009.04	APOYO A CLUBES DEPORTIVOS QUE	2	0.00	62,306,324.00	0.00	**0.00**	62,306,324.00	62,306,324.00	62,306,324.00	36,452,184.00	36,452,184.00
2.3.2.02.02.009.04.01	ENTRENADORES DEPORTIVOS	2	0.00	15,235,500.00	0.00	**0.00**	15,235,500.00	15,235,500.00	15,235,500.00	0.00	0.00

INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2025 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

Código	Nombre	Fondo	Presup. Inicial	Adiciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			12,466,671,669.00	1,924,836,880.96	0.00	0.00	14,391,508,549.96	6,125,736,616.29	6,045,736,616.29	2,088,967,861.00	1,946,200,437.00
DEPENDENCIA:	**3 RESERVAS DE APROPIACION**		0.00	717,369,445.29	0.00	0.00	717,369,445.29	704,286,353.29	704,286,353.29	274,490,630.00	249,878,666.00
2.3.2.02.02.009.04.04	ESCUELAS DE INICIACION Y FORMA(	2	0.00	14,318,170.00	0.00	**0.00**	14,318,170.00	14,318,170.00	14,318,170.00	14,318,170.00	14,318,170.00
2.3.2.02.02.009.04.04	ESCUELAS DE INICIACION Y FORMA(	2	0.00	9,093,000.00	0.00	**0.00**	9,093,000.00	9,093,000.00	9,093,000.00	0.00	0.00
2.3.2.02.02.009.04.05	ESCUELAS DE INICIACION Y FORMA(	1.2.3.1.10	0.00	23,659,654.00	0.00	**0.00**	23,659,654.00	23,659,654.00	23,659,654.00	22,134,014.00	22,134,014.00
2.3.2.02.02.009.05	PROMOCION DE LA PARTICIPACION I	2	0.00	26,482,811.00	0.00	**0.00**	26,482,811.00	26,376,333.00	26,376,333.00	26,376,333.00	4,600,733.00
2.3.2.02.02.009.05.01	DEPORTE PROFESIONAL Y EVENTOS	2	0.00	26,482,811.00	0.00	**0.00**	26,482,811.00	26,376,333.00	26,376,333.00	26,376,333.00	4,600,733.00
2.3.2.02.02.009.06	SERVICIO DE VIGILANCIA	2	0.00	23,538,011.00	0.00	**0.00**	23,538,011.00	23,538,011.00	23,538,011.00	0.00	0.00
2.3.2.02.02.009.06.01	SERVICIO DE VIGILANCIA	2	0.00	23,538,011.00	0.00	**0.00**	23,538,011.00	23,538,011.00	23,538,011.00	0.00	0.00
2.3.2.02.02.009.08	MODERNIZACION IMER	2	0.00	131,866,548.29	0.00	**0.00**	131,866,548.29	131,866,548.29	131,866,548.29	0.00	0.00
2.3.2.02.02.009.08.01	MODERNIZACION DEL INSTITUTO MU	2	0.00	131,866,548.29	0.00	**0.00**	131,866,548.29	131,866,548.29	131,866,548.29	0.00	0.00
2.3.2.02.02.009.09	LEY DEL CIGARRILLO	1.2.3.1.10	0.00	5,250,000.00	0.00	**0.00**	5,250,000.00	5,250,000.00	5,250,000.00	0.00	0.00
2.3.2.02.02.009.09.01	EJECUCION RECURSOS LEY 1289 DE	1.2.3.1.10	0.00	5,250,000.00	0.00	**0.00**	5,250,000.00	5,250,000.00	5,250,000.00	0.00	0.00
DEPENDENCIA:	**4 CUENTAS POR PAGAR**		0.00	681,096,017.00	0.00	0.00	681,096,017.00	681,096,017.00	681,096,017.00	681,096,017.00	681,096,017.00
2	GASTOS	2	0.00	681,096,017.00	0.00	**0.00**	681,096,017.00	681,096,017.00	681,096,017.00	681,096,017.00	681,096,017.00
2.1	FUNCIONAMIENTO	2	0.00	118,581,059.00	0.00	**0.00**	118,581,059.00	118,581,059.00	118,581,059.00	118,581,059.00	118,581,059.00
2.1.1	GASTOS PERSONAL	2	0.00	47,105,115.00	0.00	**0.00**	47,105,115.00	47,105,115.00	47,105,115.00	47,105,115.00	47,105,115.00
2.1.1.01	PLANTA PERSONAL PERMANENTE	2	0.00	47,105,115.00	0.00	**0.00**	47,105,115.00	47,105,115.00	47,105,115.00	47,105,115.00	47,105,115.00
2.1.1.01.01	FACTORES CONSTITUTIVOS DE SAL.	2	0.00	3,088,496.00	0.00	**0.00**	3,088,496.00	3,088,496.00	3,088,496.00	3,088,496.00	3,088,496.00
2.1.1.01.01.001	FACTORES SALARIALES COMUNES	2	0.00	3,088,496.00	0.00	**0.00**	3,088,496.00	3,088,496.00	3,088,496.00	3,088,496.00	3,088,496.00
2.1.1.01.01.001.08	PRSTACIONES SOCIALES	2	0.00	3,088,496.00	0.00	**0.00**	3,088,496.00	3,088,496.00	3,088,496.00	3,088,496.00	3,088,496.00
2.1.1.01.01.001.08.02	PRIMA DE VACACIONES	2	0.00	3,088,496.00	0.00	**0.00**	3,088,496.00	3,088,496.00	3,088,496.00	3,088,496.00	3,088,496.00
2.1.1.01.02	CONTRIBUCIONES INHERENTES A L/	2	0.00	39,308,558.00	0.00	**0.00**	39,308,558.00	39,308,558.00	39,308,558.00	39,308,558.00	39,308,558.00
2.1.1.01.02.001	APORTES A LA SEGURIDAD SOCIAL E	2	0.00	7,705,113.00	0.00	**0.00**	7,705,113.00	7,705,113.00	7,705,113.00	7,705,113.00	7,705,113.00
2.1.1.01.02.001.01	FONDO DE PENSIONES	2	0.00	7,705,113.00	0.00	**0.00**	7,705,113.00	7,705,113.00	7,705,113.00	7,705,113.00	7,705,113.00
2.1.1.01.02.001.01.01	FONDO DE PENSIONES	2	0.00	7,705,113.00	0.00	**0.00**	7,705,113.00	7,705,113.00	7,705,113.00	7,705,113.00	7,705,113.00
2.1.1.01.02.002	APORTES A LA SEGURIDAD SOCIAL E	2	0.00	5,451,154.00	0.00	**0.00**	5,451,154.00	5,451,154.00	5,451,154.00	5,451,154.00	5,451,154.00
2.1.1.01.02.002.01	EMPRESA PROMOTORA DE SALUD	2	0.00	5,451,154.00	0.00	**0.00**	5,451,154.00	5,451,154.00	5,451,154.00	5,451,154.00	5,451,154.00
2.1.1.01.02.002.01.01	EMPRESA PROMOTORA DE SALUD	2	0.00	5,451,154.00	0.00	**0.00**	5,451,154.00	5,451,154.00	5,451,154.00	5,451,154.00	5,451,154.00
2.1.1.01.02.004	APORTES A CAJAS DE COMPENSACI	2	0.00	2,477,165.00	0.00	**0.00**	2,477,165.00	2,477,165.00	2,477,165.00	2,477,165.00	2,477,165.00
2.1.1.01.02.004.01	APORTES A CAJAS DE COMPENSACI	2	0.00	2,477,165.00	0.00	**0.00**	2,477,165.00	2,477,165.00	2,477,165.00	2,477,165.00	2,477,165.00
2.1.1.01.02.004.01.01	APORTES A CAJAS DE COMPENSACI	2	0.00	2,477,165.00	0.00	**0.00**	2,477,165.00	2,477,165.00	2,477,165.00	2,477,165.00	2,477,165.00
2.1.1.01.02.005	APORTES A CAJAS DE COMPENSACI	2	0.00	20,588,969.00	0.00	**0.00**	20,588,969.00	20,588,969.00	20,588,969.00	20,588,969.00	20,588,969.00
2.1.1.01.02.005.01	APORTES GENERALES AL SISTEMA I	2	0.00	20,588,969.00	0.00	**0.00**	20,588,969.00	20,588,969.00	20,588,969.00	20,588,969.00	20,588,969.00
2.1.1.01.02.005.01.01	APORTES GENERALES AL SISTEMA I	2	0.00	20,588,969.00	0.00	**0.00**	20,588,969.00	20,588,969.00	20,588,969.00	20,588,969.00	20,588,969.00
2.1.1.01.02.006	APORTES AL ICBF	2	0.00	1,855,074.00	0.00	**0.00**	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.006.01	APORTES AL ICBF	2	0.00	1,855,074.00	0.00	**0.00**	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.006.01.01	APORTES AL ICBF	2	0.00	1,855,074.00	0.00	**0.00**	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00

INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2025 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			12,466,671,669.00	1,924,836,880.96	0.00	0.00	14,391,508,549.96	6,125,736,616.29	6,045,736,616.29	2,088,967,861.00	1,946,200,437.00
DEPENDENCIA:	**4 CUENTAS POR PAGAR**		0.00	681,096,017.00	0.00	0.00	681,096,017.00	681,096,017.00	681,096,017.00	681,096,017.00	681,096,017.00
2.1.1.01.02.007	APORTES AL SENA	2	0.00	1,231,083.00	0.00	**0.00**	1,231,083.00	1,231,083.00	1,231,083.00	1,231,083.00	1,231,083.00
2.1.1.01.02.007.01	APORTES AL SENA	2	0.00	1,231,083.00	0.00	**0.00**	1,231,083.00	1,231,083.00	1,231,083.00	1,231,083.00	1,231,083.00
2.1.1.01.02.007.01.01	APORTES AL SENA	2	0.00	1,231,083.00	0.00	**0.00**	1,231,083.00	1,231,083.00	1,231,083.00	1,231,083.00	1,231,083.00
2.1.1.01.03	REMUNERACIONES NO CONSTITUTI	2	0.00	4,708,061.00	0.00	**0.00**	4,708,061.00	4,708,061.00	4,708,061.00	4,708,061.00	4,708,061.00
2.1.1.01.03.001	PRESTACIONES SOCIALES	2	0.00	4,708,061.00	0.00	**0.00**	4,708,061.00	4,708,061.00	4,708,061.00	4,708,061.00	4,708,061.00
2.1.1.01.03.001.01	VACACIONES	2	0.00	4,323,894.00	0.00	**0.00**	4,323,894.00	4,323,894.00	4,323,894.00	4,323,894.00	4,323,894.00
2.1.1.01.03.001.01.01	VACACIONES	2	0.00	4,323,894.00	0.00	**0.00**	4,323,894.00	4,323,894.00	4,323,894.00	4,323,894.00	4,323,894.00
2.1.1.01.03.001.03	BONIFICACION ESPECIAL DE RECRE	2	0.00	384,167.00	0.00	**0.00**	384,167.00	384,167.00	384,167.00	384,167.00	384,167.00
2.1.1.01.03.001.03.01	BONIFICACION ESPECIAL DE RECRE	2	0.00	384,167.00	0.00	**0.00**	384,167.00	384,167.00	384,167.00	384,167.00	384,167.00
2.1.2	ADQUISICION DE BIENES Y SERVICI(	2	0.00	71,475,944.00	0.00	**0.00**	71,475,944.00	71,475,944.00	71,475,944.00	71,475,944.00	71,475,944.00
2.1.2.02	ADQUISICIONES DIFERENTES DE AC	2	0.00	71,475,944.00	0.00	**0.00**	71,475,944.00	71,475,944.00	71,475,944.00	71,475,944.00	71,475,944.00
2.1.2.02.01	MATERIALES Y SUMINISTROS	2	0.00	8,115,160.00	0.00	**0.00**	8,115,160.00	8,115,160.00	8,115,160.00	8,115,160.00	8,115,160.00
2.1.2.02.01.003	OTROS BIENES TRANSPORTABLES (	2	0.00	8,115,160.00	0.00	**0.00**	8,115,160.00	8,115,160.00	8,115,160.00	8,115,160.00	8,115,160.00
2.1.2.02.01.003.01	MATERIALES Y SUMINISTROS	2	0.00	8,115,160.00	0.00	**0.00**	8,115,160.00	8,115,160.00	8,115,160.00	8,115,160.00	8,115,160.00
2.1.2.02.01.003.01.01	MATERIALES Y SUMINISTROS	2	0.00	8,115,160.00	0.00	**0.00**	8,115,160.00	8,115,160.00	8,115,160.00	8,115,160.00	8,115,160.00
2.1.2.02.02	ADQUISICION DE SERVICIOS	2	0.00	63,360,784.00	0.00	**0.00**	63,360,784.00	63,360,784.00	63,360,784.00	63,360,784.00	63,360,784.00
2.1.2.02.02.008	SERVICIOS FINANCIEROS Y SERVICI	2	0.00	62,905,284.00	0.00	**0.00**	62,905,284.00	62,905,284.00	62,905,284.00	62,905,284.00	62,905,284.00
2.1.2.02.02.008.01	SERVICIOS FINANCIEROS Y SERVICI	2	0.00	62,905,284.00	0.00	**0.00**	62,905,284.00	62,905,284.00	62,905,284.00	62,905,284.00	62,905,284.00
2.1.2.02.02.008.01.01	APOYO ADMINISTRATIVO, FINANCIEI	2	0.00	62,905,284.00	0.00	**0.00**	62,905,284.00	62,905,284.00	62,905,284.00	62,905,284.00	62,905,284.00
2.1.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, S(	2	0.00	455,500.00	0.00	**0.00**	455,500.00	455,500.00	455,500.00	455,500.00	455,500.00
2.1.2.02.02.009.01	BIENESTAR LABORAL Y SEGURIDAD	2	0.00	455,500.00	0.00	**0.00**	455,500.00	455,500.00	455,500.00	455,500.00	455,500.00
2.1.2.02.02.009.01.02	BIENESTAR LABORAL	2	0.00	455,500.00	0.00	**0.00**	455,500.00	455,500.00	455,500.00	455,500.00	455,500.00
2.3	INVERSION	2	0.00	562,514,958.00	0.00	**0.00**	562,514,958.00	562,514,958.00	562,514,958.00	562,514,958.00	562,514,958.00
2.3.2	ADQUISICION DE BIENES Y SERVICI(	2	0.00	562,514,958.00	0.00	**0.00**	562,514,958.00	562,514,958.00	562,514,958.00	562,514,958.00	562,514,958.00
2.3.2.02	ADQUISICIONES DIFERENTES DE AC	2	0.00	562,514,958.00	0.00	**0.00**	562,514,958.00	562,514,958.00	562,514,958.00	562,514,958.00	562,514,958.00
2.3.2.02.02	ADQUISICION DE SERVICIOS	2	0.00	562,514,958.00	0.00	**0.00**	562,514,958.00	562,514,958.00	562,514,958.00	562,514,958.00	562,514,958.00
2.3.2.02.02.005	SERVICIOS DE LA CONSTRUCCION	2	0.00	20,865,917.00	0.00	**0.00**	20,865,917.00	20,865,917.00	20,865,917.00	20,865,917.00	20,865,917.00
2.3.2.02.02.005.01	CONSTRUCCION, MODERNIZACION,I	2	0.00	20,865,917.00	0.00	**0.00**	20,865,917.00	20,865,917.00	20,865,917.00	20,865,917.00	20,865,917.00
2.3.2.02.02.005.01.01	MANTENIMIENTO Y CONSTRUCCION	2	0.00	20,865,917.00	0.00	**0.00**	20,865,917.00	20,865,917.00	20,865,917.00	20,865,917.00	20,865,917.00
2.3.2.02.02.008	SERVICIOS PRESTADOS A LAS EMPF	2	0.00	224,133,478.00	0.00	**0.00**	224,133,478.00	224,133,478.00	224,133,478.00	224,133,478.00	224,133,478.00
2.3.2.02.02.008.01	SERVICIOS PRESTADOS A LAS EMPF	2	0.00	224,133,478.00	0.00	**0.00**	224,133,478.00	224,133,478.00	224,133,478.00	224,133,478.00	224,133,478.00
2.3.2.02.02.008.01.01	SERVICIO DE VIGILANCIA	2	0.00	115,938,007.00	0.00	**0.00**	115,938,007.00	115,938,007.00	115,938,007.00	115,938,007.00	115,938,007.00
2.3.2.02.02.008.01.02	SERVCIO DE VIGILIANCIA	2	0.00	108,195,471.00	0.00	**0.00**	108,195,471.00	108,195,471.00	108,195,471.00	108,195,471.00	108,195,471.00
2.3.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, S(	2	0.00	317,515,563.00	0.00	**0.00**	317,515,563.00	317,515,563.00	317,515,563.00	317,515,563.00	317,515,563.00
2.3.2.02.02.009.02	FOMENTO DEL DEPORTE LA RECRE/	2	0.00	2,836,364.00	0.00	**0.00**	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00
2.3.2.02.02.009.02.01	EVENTOS RECREATIVOS Y DEPORIV	2	0.00	2,836,364.00	0.00	**0.00**	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00

INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2025 23:59:59 - Sólo Códigos que afectan el Presupuesto * Sin Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
			12,466,671,669.00	1,924,836,880.96	0.00	0.00	14,391,508,549.96	6,125,736,616.29	6,045,736,616.29	2,088,967,861.00	1,946,200,437.00
DEPENDENCIA:	**4 CUENTAS POR PAGAR**		0.00	681,096,017.00	0.00	0.00	681,096,017.00	681,096,017.00	681,096,017.00	681,096,017.00	681,096,017.00
2.3.2.02.02.009.05	PROMOCION DE LA PARTICIPACION I	2	0.00	314,679,199.00	0.00	**0.00**	314,679,199.00	314,679,199.00	314,679,199.00	314,679,199.00	314,679,199.00
2.3.2.02.02.009.05.01	DEPORTE PROFESIONAL Y EVENTOS	2	0.00	314,679,199.00	0.00	**0.00**	314,679,199.00	314,679,199.00	314,679,199.00	314,679,199.00	314,679,199.00

JUAN SEBASTIAN CASTRO HENAO
GERENTE GENERAL

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