



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE
Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Pag. 1 de 7
09-09-2025 14:13:24
User:MMONROY

Movimientos del Presupuesto de Egresos a la Fecha : 30/06/2025 23:59:59 - Sólo Códigos que afectan el
Presupuesto - Sin Valores en CERO

DEPENDENCIA:	Fondo	Presup. Inicial		Adiciones		Reducciones		Traslado Adic.	Traslado Reduc.	Total Pto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total P. Pago ---
2	ADMINISTRACION	12.456.971.659.00	5.200.565.042.74	3.602.120.180.45	0.00	0.00	0.00	693.749.755.63	693.749.755.63	17.267.297.311.74	10.657.8516.692.29	10.111.382.321.78	4.654.060.658.02	4.445.231.935.62
2.1	GASTOS	12.456.971.659.00	3.602.120.180.45	0.00	0.00	0.00	0.00	693.749.755.63	693.749.755.63	17.267.297.311.74	10.657.8516.692.29	10.111.382.321.78	4.654.060.658.02	4.445.231.935.62
2.1.1	FUNCIONAM. ENDO	4.428.350.432.00	5.512.331.59	0.00	0.00	0.00	0.00	35.000.000.00	35.000.000.00	4.428.061.433.59	2.214.571.697.00	2.201.849.651.00	1.617.789.039.00	1.558.022.764.00
2.1.1.1	GASTOS DE PERSONAL	2.718.933.472.00	1.285.761.78	0.00	0.00	0.00	0.00	0.00	0.00	2.718.933.472.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00
2.1.1.01	PLATA DE PERSONAL PERMANENT	2.718.933.472.00	1.285.761.78	0.00	0.00	0.00	0.00	0.00	0.00	2.718.933.472.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00
2.1.1.01.01	FACTORES CONSTITUTIVOS DE SAL.	1.942.054.829.00	1.285.761.78	0.00	0.00	0.00	0.00	0.00	0.00	1.942.054.829.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00
2.1.1.01.01.01	FACTORES SALARIALES COMUNES	1.942.054.829.00	1.285.761.78	0.00	0.00	0.00	0.00	0.00	0.00	1.942.054.829.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00
2.1.1.01.01.01.01	SUENOS BASICOS	1.600.242.597.00	1.285.761.78	0.00	0.00	0.00	0.00	0.00	0.00	1.600.242.597.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00
2.1.1.01.01.01.01.01	SUELDO BASICO	1.600.242.597.00	1.285.761.78	0.00	0.00	0.00	0.00	0.00	0.00	1.600.242.597.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00	1.225.102.734.00
2.1.1.01.01.01.01.01.01	PRIMA DE SERVICIO	70.570.714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.570.714.00	0.00	0.00	0.00	0.00
2.1.1.01.01.01.01.01.01.01	PRIMA DE SERVICIO	70.570.714.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.570.714.00	0.00	0.00	0.00	0.00
2.1.1.01.01.01.01.01.01.01.01	RECONTRACCION POR SERVICIOS PRE	58.727.003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.727.003.00	21.659.255.00	21.659.255.00	21.659.255.00	21.659.255.00
2.1.1.01.01.01.01.01.01.01.01.01	BONIFICACION POR SERVICIOS PRE	44.727.004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.727.004.00	21.659.255.00	21.659.255.00	21.659.255.00	21.659.255.00
2.1.1.01.01.01.01.01.01.01.01.01.01	PRESTACIONES SOCIALES	224.514.034.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.514.034.00	17.956.171.00	17.956.171.00	17.956.171.00	17.956.171.00
2.1.1.01.01.01.01.01.01.01.01.01.01.01	PRIMA DE NAVIDAD	148.342.580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.342.580.00	0.00	0.00	0.00	0.00
2.1.1.01.01.01.01.01.01.01.01.01.01.01.01	PRIMA DE VACACIONES	76.171.564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.171.564.00	17.956.171.00	17.956.171.00	17.956.171.00	17.956.171.00
2.1.1.01.02	CONTRIBUCIONES INVENTENTAS AL	658.930.720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.930.720.00	317.921.845.00	317.921.845.00	317.921.845.00	317.921.845.00
2.1.1.01.02.01	APORTES A LA SEGURIDAD SOCIAL	192.024.182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.024.182.00	83.403.124.00	83.403.124.00	83.403.124.00	83.403.124.00
2.1.1.01.02.01.01	FONDO DE PENSIONES	192.024.182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.024.182.00	83.403.124.00	83.403.124.00	83.403.124.00	83.403.124.00
2.1.1.01.02.01.01.01	FONDO DE PENSIONES	192.024.182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.024.182.00	83.403.124.00	83.403.124.00	83.403.124.00	83.403.124.00
2.1.1.01.02.02	APORTES A LA SEGURIDAD SOCIAL	135.020.650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.020.650.00	59.059.224.00	59.059.224.00	59.059.224.00	59.059.224.00
2.1.1.01.02.02.01	EMPRESA PROMOTORA DE SALUD	135.020.650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.020.650.00	59.059.224.00	59.059.224.00	59.059.224.00	59.059.224.00
2.1.1.01.02.02.01.01	EMPRESA PROMOTORA DE SALUD	135.020.650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.020.650.00	59.059.224.00	59.059.224.00	59.059.224.00	59.059.224.00
2.1.1.01.02.03	APORTES DE CESANTIAS	176.747.155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.747.155.00	151.510.459.00	151.510.459.00	151.510.459.00	151.510.459.00
2.1.1.01.02.03.01	APORTES DE CESANTIAS	159.544.221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.544.221.00	11.742.733.00	11.742.733.00	11.742.733.00	11.742.733.00
2.1.1.01.02.03.01.01	APORTES DE CESANTIAS	159.544.221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.544.221.00	11.742.733.00	11.742.733.00	11.742.733.00	11.742.733.00
2.1.1.01.02.03.02	APORTES DE INTERESES CESANTIA	18.202.935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.202.935.00	17.742.733.00	17.742.733.00	17.742.733.00	17.742.733.00
2.1.1.01.02.03.02.01	APORTES DE INTERESES CESANTIA	18.202.935.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.202.935.00	17.742.733.00	17.742.733.00	17.742.733.00	17.742.733.00
2.1.1.01.02.04	APORTES A OTRAS DE COMPENSACI	64.009.717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.009.717.00	27.754.693.00	27.754.693.00	27.754.693.00	27.754.693.00
2.1.1.01.02.04.01	APORTES A OTRAS DE COMPENSACI	64.009.717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.009.717.00	27.754.693.00	27.754.693.00	27.754.693.00	27.754.693.00
2.1.1.01.02.04.01.01	APORTES A OTRAS DE COMPENSACI	64.009.717.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.009.717.00	27.754.693.00	27.754.693.00	27.754.693.00	27.754.693.00
2.1.1.01.02.05	APORTES A OTRAS DE COMPENSACI	38.931.918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.931.918.00	3.347.300.00	3.347.300.00	3.347.300.00	3.347.300.00
2.1.1.01.02.05.01	APORTES A OTRAS DE COMPENSACI	38.931.918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.931.918.00	3.347.300.00	3.347.300.00	3.347.300.00	3.347.300.00
2.1.1.01.02.05.01.01	APORTES A OTRAS DE COMPENSACI	38.931.918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.931.918.00	3.347.300.00	3.347.300.00	3.347.300.00	3.347.300.00
2.1.1.01.02.06	APORTES GENERALES AL SISTEMA	33.931.918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.931.918.00	3.347.300.00	3.347.300.00	3.347.300.00	3.347.300.00
2.1.1.01.02.06.01	APORTES GENERALES AL SISTEMA	33.931.918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.931.918.00	3.347.300.00	3.347.300.00	3.347.300.00	3.347.300.00
2.1.1.01.02.06.01.01	APORTES GENERALES AL SISTEMA	33.931.918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.931.918.00	3.347.300.00	3.347.300.00	3.347.300.00	3.347.300.00
2.1.1.01.02.07	APORTES A LA CIBE	45.007.283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.007.283.00	20.817.590.00	20.817.590.00	20.817.590.00	20.817.590.00
2.1.1.01.02.07.01	APORTES A LA CIBE	45.007.283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.007.283.00	20.817.590.00	20.817.590.00	20.817.590.00	20.817.590.00
2.1.1.01.02.07.01.01	APORTES A LA CIBE	45.007.283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.007.283.00	20.817.590.00	20.817.590.00	20.817.590.00	20.817.590.00



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE
Y RECREACIÓN DE RIONEGRO

Presupuesto

Movimientos del Presupuesto de Egresos a la Fecha : 30/06/2025 23:59:59 - Sólo Códigos que afectan el
Presupuesto - Sin Valores en CERO

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08-09-2025 14:13:24
User:MMONROY

DEPENDENCIA:		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Pto.	Total C.D.P.s	Total Compromisos	Total Ord.	Pago	Total Pagado
1 ADMINISTRACION			12.456.671.659.00	6.200.555.642.74	3.802.120.180.45	0.00	693.749.755.63	693.749.755.63	17.650.267.311.74	10.627.540.697.29	10.115.352.321.28	4.694.250.659.62	4.456.281.658.62
2.1.02.02.002	ADICIONAL SERA		32.000.659.00	0.00	0.00	0.00	0.00	32.000.659.00	13.631.630.00	13.631.630.00	13.631.630.00	13.631.630.00	13.631.630.00
2.1.01.02.027.01	APORTES AL SERA		32.004.659.00	0.00	0.00	0.00	0.00	32.004.659.00	13.631.630.00	13.631.630.00	13.631.630.00	13.631.630.00	13.631.630.00
2.1.1.01.02.007.01.01	APORTES AL SERA	2	32.004.659.00	0.00	0.00	0.00	0.00	32.004.659.00	13.631.630.00	13.631.630.00	13.631.630.00	13.631.630.00	13.631.630.00
2.1.1.01.03.007.01.01	RENTAS Y RENTAS NO CONSTITUTIVAS		53.132.923.00	0.00	0.00	0.00	0.00	53.132.923.00	27.748.064.00	27.748.064.00	27.748.064.00	27.748.064.00	27.748.064.00
2.1.1.01.03.007.01.01	PRESTACIONES SOCIALES		76.171.563.00	0.00	0.00	0.00	0.00	76.171.563.00	25.470.656.00	25.470.656.00	25.470.656.00	25.470.656.00	25.470.656.00
2.1.1.01.03.007.01.01	VACACIONES	2	76.171.563.00	0.00	0.00	0.00	0.00	76.171.563.00	25.470.656.00	25.470.656.00	25.470.656.00	25.470.656.00	25.470.656.00
2.1.1.01.03.007.01.01	BONIFICACION ESPECIAL DE RECRE		8.591.320.00	0.00	0.00	0.00	0.00	8.591.320.00	2.277.203.00	2.277.203.00	2.277.203.00	2.277.203.00	2.277.203.00
2.1.1.01.03.007.01.01	BONIFICACION ESPECIAL DE RECRE	2	8.591.320.00	0.00	0.00	0.00	0.00	8.591.320.00	2.277.203.00	2.277.203.00	2.277.203.00	2.277.203.00	2.277.203.00
2.1.2.02	ADQUISICION DE BIENES Y SERVICIOS		1.652.561.650.00	4.227.219.81	0.00	0.00	0.00	1.650.741.738.81	855.656.020.00	872.844.074.00	338.844.471.00	357.417.177.00	357.417.177.00
2.1.2.02.02	ADQUISICION DE BIENES Y SERVICIOS		1.652.561.650.00	4.227.219.81	0.00	0.00	0.00	1.650.741.738.81	855.656.020.00	872.844.074.00	338.844.471.00	357.417.177.00	357.417.177.00
2.1.2.02.02.008	SERVICIOS DE ALQUILERIO SERA		55.000.000.00	0.00	0.00	0.00	0.00	55.000.000.00	20.599.392.00	20.599.392.00	20.599.392.00	20.599.392.00	20.599.392.00
2.1.2.02.02.008.01	SERVICIOS PUBLICOS	2	55.000.000.00	0.00	0.00	0.00	0.00	55.000.000.00	20.599.392.00	20.599.392.00	20.599.392.00	20.599.392.00	20.599.392.00
2.1.2.02.02.008.01.01	SERVICIOS PUBLICOS	2	55.000.000.00	0.00	0.00	0.00	0.00	55.000.000.00	20.599.392.00	20.599.392.00	20.599.392.00	20.599.392.00	20.599.392.00
2.1.2.02.02.008	SERVICIOS PRESTADOS ALAS ENFERMERIAS		1.528.261.650.00	4.227.219.81	0.00	0.00	0.00	1.529.789.178.81	955.026.623.00	952.344.632.00	338.844.471.00	338.844.471.00	338.844.471.00
2.1.2.02.02.008.01.01	SERVICIOS PRESTADOS ALAS ENFERMERIAS	2	1.528.261.650.00	4.227.219.81	0.00	0.00	0.00	1.529.789.178.81	955.026.623.00	952.344.632.00	338.844.471.00	338.844.471.00	338.844.471.00
2.1.2.02.02.008.01.01	APOYO ADMINISTRATIVO FINANCIERO	2	1.493.261.650.00	4.227.219.81	0.00	0.00	0.00	1.493.789.178.81	955.026.623.00	952.344.632.00	338.844.471.00	338.844.471.00	338.844.471.00
2.1.2.02.02.008.01.02	SEGURIDAD Y POLICIAS	2	27.000.000.00	0.00	0.00	0.00	0.00	27.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009	SERVICIOS PARA LA COMUNIDAD SOCIAL		65.000.000.00	0.00	0.00	0.00	0.00	65.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009.01	BIENESTAR LABORAL Y SEGURIDAD		65.000.000.00	0.00	0.00	0.00	0.00	65.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009.01.01	SISTEMA DE SEGURIDAD Y SALUD	2	50.000.000.00	0.00	0.00	0.00	0.00	50.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.009.01.02	BIENESTAR LABORAL	2	35.000.000.00	0.00	0.00	0.00	0.00	35.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.3	TRANSFERENCIAS CORRIENTES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.03	TRANSFERENCIAS Y CONVENIOS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.03.01	FALLOS JUDICIALES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.3.03.01.01	SENTENCIAS	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.8	GASTOS POR TRIBUTOS, TASAS, CO		40.000.000.00	0.00	0.00	0.00	0.00	40.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04	CONTRIBUCIONES		40.000.000.00	0.00	0.00	0.00	0.00	40.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04.01	CUOTA DE FISCALIZACION Y AUDITA		40.000.000.00	0.00	0.00	0.00	0.00	40.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04.01.001	CUOTA DE FISCALIZACION Y AUDITA		40.000.000.00	0.00	0.00	0.00	0.00	40.000.000.00	0.00	0.00	0.00	0.00	0.00
2.1.8.04.01.001.01	CUOTA DE FISCALIZACION Y AUDITA	2	40.000.000.00	0.00	0.00	0.00	0.00	40.000.000.00	0.00	0.00	0.00	0.00	0.00
2.2	INVERSION		8.043.121.231.00	3.759.621.193.45	0.00	0.00	0.00	11.802.742.424.45	7.077.515.350.00	8.513.618.815.00	2.392.255.441.62	1.842.318.555.62	1.842.318.555.62
2.2.02	ADQUISICION DE BIENES Y SERVICIOS		8.043.121.231.00	3.759.621.193.45	0.00	0.00	0.00	11.802.742.424.45	7.077.515.350.00	8.513.618.815.00	2.392.255.441.62	1.842.318.555.62	1.842.318.555.62
2.2.02.01	ADQUISICION DE BIENES Y SERVICIOS		320.000.000.00	6.293.000.000.00	0.00	0.00	0.00	326.293.000.00	0.00	0.00	0.00	0.00	0.00



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE
Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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User:JMONROY

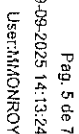
Movimientos del Presupuesto de Egresos a la Fecha : 30/06/2025 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Sin Valores en CERO

DEPENDENCIA:		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.e	Total Compromisos	Total Ord. Pago	Total Pagado
1 ADMINISTRACION												
2.3.2.01.01.003	ACTIVOS FIJOS	1.2.1.0.00	12.455.871.659.00	3.602.120.180.45	0.00	693.746.755.63	693.746.755.63	17.657.257.311.74	10.627.520.652.29	10.111.352.321.29	4.594.050.555.62	4.456.261.655.62
2.3.2.01.01.003.03	MAQUINARIA DE OFICINA CONTABLE		20.000.000.00	0.00	0.00	0.00	20.000.000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.003.03.01	MAQUINAS PARA OFICINA Y CONTAB	2	20.000.000.00	0.00	0.00	0.00	20.000.000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.01.01.004	ACTIVOS FIJOS NO CLASIFICADOS		300.000.000.00	6.283.000.00	0.00	23.141.530.02	23.141.530.02	326.425.530.00	326.424.530.00	0.00	0.00	0.00
2.3.2.01.01.004.01	MUEBLES, INSTRUMENTOS MUSICAL	2	300.000.000.00	6.283.000.00	0.00	23.141.530.02	23.141.530.02	326.425.530.00	326.424.530.00	0.00	0.00	0.00
2.3.2.01.01.004.01.01	ARTICULOS DE DEPORTE	2	300.000.000.00	6.283.000.00	0.00	23.141.530.02	23.141.530.02	326.425.530.00	326.424.530.00	0.00	0.00	0.00
2.3.2.02	ADQUISICIONES DIFERENTES DE AC		1.695.231.347.00	3.759.324.193.85	0.00	633.658.255.63	633.746.755.63	11.435.520.045.45	6.735.224.053.00	6.551.812.128.00	2.293.102.239.82	1.835.225.555.82
2.3.2.02.02	ADQUISICION DE SERVICIOS		1.693.731.347.00	3.757.324.193.85	0.00	633.658.255.63	633.746.755.63	11.435.520.045.45	6.735.224.053.00	6.551.812.128.00	2.293.102.239.82	1.835.225.555.82
2.3.2.02.02.005	CONSTRUCCION MODERNIZACION		692.692.176.00	3.256.000.000.00	0.00	0.00	0.00	3.642.692.176.00	1.230.762.252.00	1.230.762.252.00	161.203.410.00	110.426.452.00
2.3.2.02.02.005.01	MANTENIMIENTO Y CONSTRUCCION	2	692.692.176.00	3.256.000.000.00	0.00	0.00	0.00	3.642.692.176.00	1.230.762.252.00	1.230.762.252.00	161.203.410.00	110.426.452.00
2.3.2.02.02.029	SERVICIOS PRESTADOS A LAS ENFE		550.000.000.00	0.00	0.00	0.00	0.00	550.000.000.00	550.000.000.00	550.000.000.00	265.551.450.00	161.731.035.00
2.3.2.02.02.029.01	SERVICIO DE VIGILANCIA	2	550.000.000.00	0.00	0.00	0.00	0.00	550.000.000.00	550.000.000.00	550.000.000.00	265.551.450.00	161.731.035.00
2.3.2.02.02.002	SERVICIOS PARA LA COMUNIDAD, ES		6.454.545.171.00	540.324.193.85	0.00	633.658.255.63	633.746.755.63	6.993.227.693.85	4.955.451.491.00	4.781.658.819.00	1.455.018.443.82	1.455.018.443.82
2.3.2.02.02.002.01	SERVICIOS PARA LA COMUNIDAD, ES	2	1.005.331.250.00	0.00	0.00	0.00	1.005.331.250.00	0.00	535.265.452.00	535.265.452.00	378.634.332.00	335.264.493.00
2.3.2.02.02.002.01.03	EDUCACION FISICA BASICA PRIVADA	2	1.005.331.250.00	0.00	0.00	0.00	1.005.331.250.00	0.00	535.265.452.00	535.265.452.00	378.634.332.00	335.264.493.00
2.3.2.02.02.003.02	EVENTOS DEL DEPORTE LA REGRE	2	601.816.360.00	0.00	0.00	0.00	130.650.000.00	477.870.360.00	337.165.450.00	357.165.450.00	228.634.000.00	222.201.655.00
2.3.2.02.02.003.02.01	EVENTOS RECREATIVOS Y DEPORTI	2	310.000.000.00	0.00	0.00	0.00	190.000.000.00	160.000.000.00	160.000.000.00	190.000.000.00	147.757.550.00	143.151.550.00
2.3.2.02.02.003.02.02	RECREACION Y LUDOTICA	2	291.810.360.00	0.00	0.00	0.00	291.810.360.00	177.165.430.00	177.165.430.00	79.650.434.00	79.650.434.00	79.650.434.00
2.3.2.02.02.003.03	ADQUISICION DE LAS INSTITUCIONE		631.030.640.00	0.00	0.00	0.00	0.00	631.030.640.00	453.745.216.00	453.745.216.00	194.926.147.00	165.116.145.00
2.3.2.02.02.003.03.01	ACTIVIDAD FISICA SALUDABLE E INC	2	631.030.640.00	0.00	0.00	0.00	631.030.640.00	184.926.147.00	184.926.147.00	184.926.147.00	165.116.145.00	165.116.145.00
2.3.2.02.02.004	SERVICIOS PARA LA COMUNIDAD, ES		2.508.100.000.00	3.141.600.00	0.00	0.00	130.149.897.00	2.638.149.897.00	1.438.554.482.00	1.314.152.557.00	433.402.397.00	440.824.073.00
2.3.2.02.02.004.01	ENTRENADORES DEPORTIVOS	2	363.417.520.00	0.00	0.00	0.00	0.00	363.417.520.00	353.859.395.00	353.859.395.00	262.590.797.00	247.026.162.00
2.3.2.02.02.004.01.03	APOYO A CLUBES	2	100.000.000.00	0.00	0.00	0.00	0.00	100.000.000.00	0.00	0.00	0.00	0.00
2.3.2.02.02.004.01.04	ESCUELAS DE INICIACION Y FORMAC	2	1.233.120.470.00	3.141.500.00	0.00	0.00	3.141.500.00	1.233.120.470.00	750.218.422.00	471.655.497.00	102.374.657.00	155.131.642.00
2.3.2.02.02.004.01.07	ENTRENADORES DEPORTIVOS	2	633.597.690.00	0.00	0.00	0.00	117.008.487.00	750.596.603.00	483.376.755.00	433.376.755.00	58.527.045.00	58.527.045.00
2.3.2.02.02.005.05	PERSONAL DE LA PARTICIPACION U	2	1.541.721.21.00	219.773.281.63	0.00	633.658.255.63	233.397.281.63	2.159.451.176.63	2.150.740.221.00	2.110.740.221.00	530.017.359.82	335.149.839.82
2.3.2.02.02.005.05.01	DEPORTE Y EVENTOS	2	1.541.721.21.00	219.773.281.63	0.00	633.658.255.63	233.397.281.63	2.159.451.176.63	2.150.740.221.00	2.110.740.221.00	530.017.359.82	335.149.839.82
2.3.2.02.02.005.05.03	SUPERAVIT	2	0.00	233.597.281.63	0.00	0.00	0.00	233.597.281.63	0.00	0.00	0.00	0.00
2.3.2.02.02.005.07	EXALTACION A LOS DEPOSITAS DI		100.000.000.00	0.00	0.00	0.00	0.00	100.000.000.00	0.00	0.00	0.00	0.00
2.3.2.02.02.005.07.01	APOYO A DEPORTISTAS	2	100.000.000.00	0.00	0.00	0.00	0.00	100.000.000.00	0.00	0.00	0.00	0.00
2.3.2.02.02.006.02	LEY DEL CIGARRILLO		0.00	220.411.417.23	0.00	0.00	0.00	220.411.417.23	0.00	0.00	0.00	0.00
2.3.2.02.02.009.03.01	EJECUCION RECURSOS LEY 1263 DE	1.2.3.1.10	0.00	186.282.601.00	0.00	0.00	0.00	186.282.601.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.03.02	SUPERAVIT LEY 1263 DE 2009	1.2.3.1.10	0.00	36.128.816.23	0.00	0.00	0.00	36.128.816.23	0.00	0.00	0.00	0.00

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Presupuesto de Ingresos y Egresos												
Fondo		Presup. Inicial	Adiciones	Reducciones	Tasando Adic.	Tasando Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ord.	Total Pagado	
DEPENDENCIA:		12,465,671,669.00	5,200,583,642.74	0.00	693,745,755.63	693,745,755.63	17,667,257,311.74	10,627,940,692.29	10,111,382,321.29	4,694,060,973.67	4,426,231,636.62	
DEPENDENCIA:		12,465,671,669.00	3,802,120,186.45	0.00	693,745,755.63	693,745,755.63	16,268,791,856.45	8,592,075,697.00	8,775,528,595.00	3,918,045,401.62	3,428,401,354.62	
1 ADMINISTRACION												
2.3.3 TRANSFERENCIAS CORRIENTES		24,331,650.00	0.00	0.00	0.00	0.00	24,331,650.00	11,656,697.00	11,656,697.00	7,152,624.00	7,152,624.00	
2.3.3.02 AEROPUERTOS DIFERENTE DE SUBV.		24,331,650.00	0.00	0.00	0.00	0.00	24,331,650.00	11,656,697.00	11,656,697.00	7,152,624.00	7,152,624.00	
2.3.3.02.08 DISTRIBUCION DE AGUA EVACUAD.		24,331,650.00	0.00	0.00	0.00	0.00	24,331,650.00	11,656,697.00	11,656,697.00	7,152,624.00	7,152,624.00	
2.3.3.02.09.01 GESTION ASISTENCIAL		24,331,650.00	0.00	0.00	0.00	0.00	24,331,650.00	11,656,697.00	11,656,697.00	7,152,624.00	7,152,624.00	
DEPENDENCIA:		0.00	717,359,445.29	0.00	0.00	0.00	717,359,445.29	654,767,709.29	654,767,709.29	394,693,535.00	336,764,535.00	
EGRESOS		0.00	717,359,445.29	0.00	0.00	0.00	717,359,445.29	654,767,709.29	654,767,709.29	394,693,535.00	336,764,535.00	
2.1 FINANCIAMIENTO		0.00	130,733,792.00	0.00	0.00	0.00	130,733,792.00	127,346,302.00	127,346,302.00	105,693,017.00	105,693,017.00	
2.1.2 ADQUISICION DE BIENES Y SERVICIO		0.00	130,733,792.00	0.00	0.00	0.00	130,733,792.00	127,346,302.00	127,346,302.00	105,693,017.00	105,693,017.00	
2.1.2.02 ADQUISICION DE BIENES DE AC.		0.00	130,733,792.00	0.00	0.00	0.00	130,733,792.00	127,346,302.00	127,346,302.00	105,693,017.00	105,693,017.00	
2.1.2.02.02 ADQUISICION DE SERVICIOS		0.00	130,733,792.00	0.00	0.00	0.00	130,733,792.00	127,346,302.00	127,346,302.00	105,693,017.00	105,693,017.00	
2.1.2.02.02.03 SERVICIOS PRESTADOS ALAS ENFE.		0.00	114,427,432.00	0.00	0.00	0.00	114,427,432.00	111,035,002.00	111,035,002.00	105,693,017.00	105,693,017.00	
2.1.2.02.02.03.01 SERVICIOS PRESTADOS ALAS ENFE.		0.00	114,427,432.00	0.00	0.00	0.00	114,427,432.00	111,035,002.00	111,035,002.00	105,693,017.00	105,693,017.00	
2.1.2.02.02.03.01.01 APOYO ADMINISTRATIVO, FINANCIER		0.00	97,435,933.00	0.00	0.00	0.00	97,435,933.00	94,092,573.00	94,092,573.00	91,765,238.00	91,765,238.00	
2.1.2.02.02.03.01.01.01 APOYO ADMINISTRATIVO, FINANCIER		0.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	1,050,000.00	1,050,000.00	13,858,778.00	13,858,778.00	
2.1.2.02.02.03.01.04 APOYO ADMINISTRATIVO, FINANCIER		0.00	15,852,429.00	0.00	0.00	0.00	15,852,429.00	15,852,429.00	15,852,429.00	0.00	0.00	
2.1.2.02.02.03.01.04.01 APOYO ADMINISTRATIVO, FINANCIER		0.00	16,311,300.00	0.00	0.00	0.00	16,311,300.00	16,311,300.00	16,311,300.00	0.00	0.00	
2.1.2.02.02.03.01.04.01.01 SERVICIOS PARA LA CONSTRUCCION, SE		0.00	16,311,300.00	0.00	0.00	0.00	16,311,300.00	16,311,300.00	16,311,300.00	0.00	0.00	
2.1.2.02.02.03.01.04.01.01.01 BIENESTAR LABORAL Y SEGURIDAD		0.00	16,311,300.00	0.00	0.00	0.00	16,311,300.00	16,311,300.00	16,311,300.00	0.00	0.00	
2.1.2.02.02.03.01.04.01.01.01.01 BIENESTAR LABORAL		0.00	16,311,300.00	0.00	0.00	0.00	16,311,300.00	16,311,300.00	16,311,300.00	0.00	0.00	
2.3 INVERSION:		0.00	556,630,653.29	0.00	0.00	0.00	556,630,653.29	527,411,406.28	527,411,406.28	255,307,518.00	231,178,518.00	
2.3.2 ADQUISICION DE BIENES Y SERVICIO		0.00	556,630,653.29	0.00	0.00	0.00	556,630,653.29	527,411,406.28	527,411,406.28	255,307,518.00	231,178,518.00	
2.3.2.02 APOYOS DIFERENTES DE AC.		0.00	556,630,653.29	0.00	0.00	0.00	556,630,653.29	527,411,406.28	527,411,406.28	255,307,518.00	231,178,518.00	
2.3.2.02.02 ADQUISICION DE SERVICIOS		0.00	556,630,653.29	0.00	0.00	0.00	556,630,653.29	527,411,406.28	527,411,406.28	255,307,518.00	231,178,518.00	
2.3.2.02.02.03 SERVICIOS DE LA CONSTRUCCION		0.00	266,616,476.00	0.00	0.00	0.00	266,616,476.00	214,145,402.00	214,145,402.00	133,246,213.00	105,119,213.00	
2.3.2.02.02.03.01 CONSTRUCCION Y OPERACION		0.00	266,616,476.00	0.00	0.00	0.00	266,616,476.00	214,145,402.00	214,145,402.00	133,246,213.00	105,119,213.00	
2.3.2.02.02.03.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	169,616,476.00	0.00	0.00	0.00	169,616,476.00	161,362,309.00	161,362,309.00	63,441,191.00	52,356,191.00	
2.3.2.02.02.03.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	103,630,000.00	0.00	0.00	0.00	103,630,000.00	92,763,022.00	92,763,022.00	52,763,022.00	52,763,022.00	
2.3.2.02.02.03.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	57,768,392.00	0.00	0.00	0.00	57,768,392.00	54,126,697.00	54,126,697.00	54,126,697.00	54,126,697.00	
2.3.2.02.02.03.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	57,768,392.00	0.00	0.00	0.00	57,768,392.00	54,126,697.00	54,126,697.00	54,126,697.00	54,126,697.00	
2.3.2.02.02.03.01.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	14,977,635.00	0.00	0.00	0.00	14,977,635.00	14,977,635.00	14,977,635.00	14,977,635.00	14,977,635.00	
2.3.2.02.02.03.01.01.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	42,797,497.00	0.00	0.00	0.00	42,797,497.00	39,146,692.00	39,146,692.00	39,146,692.00	39,146,692.00	
2.3.2.02.02.03.01.01.01.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	259,245,755.28	0.00	0.00	0.00	259,245,755.28	254,139,502.28	254,139,502.28	171,920,608.00	171,920,608.00	
2.3.2.02.02.03.01.01.01.01.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	3,818,177.00	0.00	0.00	0.00	3,818,177.00	3,818,177.00	3,818,177.00	3,818,177.00	3,818,177.00	
2.3.2.02.02.03.01.01.01.01.01.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	3,818,177.00	0.00	0.00	0.00	3,818,177.00	3,818,177.00	3,818,177.00	3,818,177.00	3,818,177.00	
2.3.2.02.02.03.01.01.01.01.01.01.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	2,839,364.00	0.00	0.00	0.00	2,839,364.00	2,839,364.00	2,839,364.00	2,839,364.00	2,839,364.00	
2.3.2.02.02.03.01.01.01.01.01.01.01.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	2,839,364.00	0.00	0.00	0.00	2,839,364.00	2,839,364.00	2,839,364.00	2,839,364.00	2,839,364.00	
2.3.2.02.02.03.01.01.01.01.01.01.01.01.01.01.01.01.01 MANTENIMIENTO Y CONSTRUCCION		0.00	700,000.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00	0.00	0.00	



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		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.O.D.S.	Total Compromisos	Total Ords. Páge	Total Pagado
DEPENDENCIA: 3 RESERVAS DE APROPIACION												
2.3.02.02.009.02.03	DEPORTE SOCIAL Y COMUNITARIO	2	12.459.671,669.00	5.200.555.542.74	0.00	693.749.755.63	0.00	17.659.297.311.74	10.627.900.953.29	10.111.352.321.29	4.994.090.953.62	4.445.281.659.62
2.3.02.02.002.02	ABSCASION DE LAS INSTITUCIONES	2	0.00	700.000.00	0.00	0.00	0.00	700.000.00	700.000.00	700.000.00	0.00	0.00
2.3.02.02.009.03.01	ACTIVADO FISICA SALUDABLE E INC	2	0.00	2.447.550.00	0.00	0.00	0.00	2.447.550.00	2.447.550.00	2.447.550.00	2.447.550.00	2.447.550.00
2.3.02.02.009.04	ARODIA CLUBES DEPORTIVOS CUI	2	0.00	62.306.324.00	0.00	0.00	0.00	62.306.324.00	62.306.324.00	62.306.324.00	36.432.184.00	36.432.184.00
2.3.02.02.009.04.01	ENTRENADORES DEPORTIVOS	2	0.00	15.235.500.00	0.00	0.00	0.00	15.235.500.00	15.235.500.00	15.235.500.00	0.00	0.00
2.3.02.02.009.04.04	ESCUELAS DE INICIACION Y FORMAY	2	0.00	14.316.170.00	0.00	0.00	0.00	14.316.170.00	14.316.170.00	14.316.170.00	0.00	0.00
2.3.02.02.009.04.05	ESCUELAS DE INICIACION Y FORMAY	2	0.00	9.025.000.00	0.00	0.00	0.00	9.025.000.00	9.025.000.00	9.025.000.00	0.00	0.00
2.3.02.02.002.05	EROGACION DEL PAPEL DE PROTECCION	2	0.00	26.452.811.00	0.00	0.00	0.00	26.452.811.00	26.376.333.00	26.376.333.00	26.376.333.00	26.376.333.00
2.3.02.02.009.06.01	DEPORTE PROFESIONAL EVENTOS	2	0.00	26.452.811.00	0.00	0.00	0.00	26.452.811.00	26.376.333.00	26.376.333.00	0.00	0.00
2.3.02.02.009.06.01	SERVICIO DE VIGILANCIA	2	0.00	23.533.011.00	0.00	0.00	0.00	23.533.011.00	23.533.011.00	23.533.011.00	0.00	0.00
2.3.02.02.009.06.01	MONITORIZACION DE LA VIGILANCIA	2	0.00	131.656.545.29	0.00	0.00	0.00	131.656.545.29	131.656.545.29	131.656.545.29	0.00	0.00
2.3.02.02.009.06.01	MONITORIZACION DEL INSTITUTO MI	2	0.00	131.656.545.29	0.00	0.00	0.00	131.656.545.29	131.656.545.29	131.656.545.29	0.00	0.00
2.3.02.02.002.06	LEY DEL CASABULLO	1,2,3,1,10	0.00	5.250.000.00	0.00	0.00	0.00	5.250.000.00	5.250.000.00	5.250.000.00	0.00	0.00
2.3.02.02.009.09.01	EJECUCION RECURSOS LEY 1269 DE	1,2,3,1,10	0.00	631.056.017.00	0.00	0.00	0.00	631.056.017.00	631.056.017.00	631.056.017.00	631.056.017.00	631.056.017.00
DEPENDENCIA: 4 CUENTAS POR PAGAR												
2	GASTOS	2	0.00	631.056.017.00	0.00	0.00	0.00	631.056.017.00	631.056.017.00	631.056.017.00	631.056.017.00	631.056.017.00
2.1	EJECUCION	2	0.00	116.531.659.00	0.00	0.00	0.00	116.531.659.00	116.531.659.00	116.531.659.00	116.531.659.00	116.531.659.00
2.1.1	GASTOS PERSONAL	2	0.00	47.105.115.00	0.00	0.00	0.00	47.105.115.00	47.105.115.00	47.105.115.00	47.105.115.00	47.105.115.00
2.1.1.01	BOLETA PERSONAL PERMANENTE	2	0.00	47.105.115.00	0.00	0.00	0.00	47.105.115.00	47.105.115.00	47.105.115.00	47.105.115.00	47.105.115.00
2.1.1.01.01	FACTORES CONSTITUTIVOS DE SAL	2	0.00	3.053.456.00	0.00	0.00	0.00	3.053.456.00	3.053.456.00	3.053.456.00	3.053.456.00	3.053.456.00
2.1.1.01.01.01	FACTORES SALARIALES COMUNES	2	0.00	3.053.456.00	0.00	0.00	0.00	3.053.456.00	3.053.456.00	3.053.456.00	3.053.456.00	3.053.456.00
2.1.1.01.01.01.08	PENALIDADES SOCIALES	2	0.00	3.053.456.00	0.00	0.00	0.00	3.053.456.00	3.053.456.00	3.053.456.00	3.053.456.00	3.053.456.00
2.1.1.01.01.01.08.02	PENAL DE VACACIONES	2	0.00	3.053.456.00	0.00	0.00	0.00	3.053.456.00	3.053.456.00	3.053.456.00	3.053.456.00	3.053.456.00
2.1.1.01.02	CONTRIBUCIONES Y PENSIONES	2	0.00	38.396.558.00	0.00	0.00	0.00	38.396.558.00	38.396.558.00	38.396.558.00	38.396.558.00	38.396.558.00
2.1.1.01.02.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	7.705.113.00	0.00	0.00	0.00	7.705.113.00	7.705.113.00	7.705.113.00	7.705.113.00	7.705.113.00
2.1.1.01.02.01.01	FONDO DE PENSIONES	2	0.00	7.705.113.00	0.00	0.00	0.00	7.705.113.00	7.705.113.00	7.705.113.00	7.705.113.00	7.705.113.00
2.1.1.02.002	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	5.451.154.00	0.00	0.00	0.00	5.451.154.00	5.451.154.00	5.451.154.00	5.451.154.00	5.451.154.00
2.1.1.01.02.002	EMPRESA PROMOTORA DE SALUD	2	0.00	5.451.154.00	0.00	0.00	0.00	5.451.154.00	5.451.154.00	5.451.154.00	5.451.154.00	5.451.154.00
2.1.1.01.02.004	EMPRESA PROMOTORA DE SALUD	2	0.00	5.451.154.00	0.00	0.00	0.00	5.451.154.00	5.451.154.00	5.451.154.00	5.451.154.00	5.451.154.00
2.1.1.01.02.004	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL	2	0.00	2.477.165.00	0.00	0.00	0.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00	2.477.165.00
2.1.1.01.02.004.01	ADICIONALES A LA SEGURIDAD SOCIAL											

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DEPENDENCIA:		Fondo	Presup. Inicial	Adiciones	Reducciones	Tratado Adic.	Tratado Reduc.	Total Pto.	Total C.D.P.s	Total Compromisos	Total Ord.s. Pago	Total Pagado
4 CUENTAS POR PAGAR			12,489,671,669.00	5,300,555,642.74	0.00	633,745,755.63	693,749,745.63	11,657,257,311.74	10,627,940,642.29	10,111,357,321.28	4,594,040,953.62	4,446,281,656.62
2.1.1.01.02.02.01	APORTES GENERALES AL SISTEMA I	2	0.00	20,533,459.00	0.00	0.00	0.00	631,056,017.00	631,056,017.00	631,056,017.00	631,056,017.00	631,056,017.00
2.1.1.01.02.05.01.01	APORTES GENERALES AL SISTEMA I	2	0.00	20,533,459.00	0.00	0.00	0.00	20,533,459.00	20,533,459.00	20,533,459.00	20,533,459.00	20,533,459.00
2.1.1.01.02.02.02	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.02.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.01.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.03	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.03.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.04	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.04.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.05.01.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.06	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.06.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.07	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.07.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.08	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.08.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.09	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.09.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.10	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.10.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.11	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.11.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.12	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.12.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.13	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.13.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.14	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.14.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.15	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.15.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.16	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.16.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.17	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.17.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.18	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.18.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.19	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.19.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.20	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.20.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.21	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.21.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.22	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.22.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.23	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.23.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.24	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.24.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.25	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.25.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.26	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.26.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.27	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.27.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.28	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.28.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.29	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.29.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.30	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.30.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.31	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.31.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.32	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.32.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.02.33	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00	1,855,074.00
2.1.1.01.02.05.33.01	APORTES AL CIEB	2	0.00	1,855,074.00	0.00	0.00	0.00	1,855				



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE
Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

Movimientos del Presupuesto de Egresos a la Fecha : 30/06/2025 23:59:59 - Sólo Códigos que afectan el
Presupuesto - Sin Valores en CERO

Pág. 7 de 7
08-09-2025 14:13:24
User:MMONROY

DEPENDENCIA:	4 CUENTAS POR PAGAR										
	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado
2.3.2.02.02.03.01.01	SERVICIO DE VIGILANCIA	2	0.00	115,933,007.00	0.00	0.00	115,933,007.00	115,933,007.00	115,933,007.00	115,933,007.00	115,933,007.00
2.3.2.02.02.03.01.02	SERVICIO DE VIGILANCIA	2	0.00	105,195,471.00	0.00	0.00	105,195,471.00	105,195,471.00	105,195,471.00	105,195,471.00	105,195,471.00
2.3.2.02.02.02	SERVICIO PARA LA CONVULSION	2	0.00	317,515,593.00	0.00	0.00	317,515,593.00	317,515,593.00	317,515,593.00	317,515,593.00	317,515,593.00
2.3.2.02.02.02.02	EVENTO DEL DEPORTE LA RACER	2	0.00	2,836,364.00	0.00	0.00	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00
2.3.2.02.02.02.02.01	EVENTOS RECREATIVOS Y DEPORTIV	2	0.00	2,836,364.00	0.00	0.00	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00	2,836,364.00
2.3.2.02.02.02.02.05	PROYECCION DE LA PARTICIPACION	2	0.00	314,678,192.00	0.00	0.00	314,678,192.00	314,678,192.00	314,678,192.00	314,678,192.00	314,678,192.00
2.3.2.02.02.02.02.05.01	DEPORTE PROFESIONAL Y EVENTOS	2	0.00	314,678,192.00	0.00	0.00	314,678,192.00	314,678,192.00	314,678,192.00	314,678,192.00	314,678,192.00