



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 30/06/2023 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Prpto T. Pag.
		15,659,714,014.00	4,483,242,124.03	0.00	228,428,141.00	228,428,141.00	20,142,956,136.03	16,439,981,255.58	15,763,406,914.58	6,420,620,250.86	6,281,228,271.87	
DEPENDENCIA:	1 ADMINISTRACION	15,659,714,014.00	123,403,509.34	0.00	228,428,141.00	228,428,141.00	15,783,117,523.34	12,081,342,640.89	11,404,768,299.89	4,679,642,572.18	3,698,476,763.18	0.23
GASTOS		15,659,714,014.00	123,403,509.34	0.00	228,428,141.00	228,428,141.00	15,783,117,523.34	12,081,342,640.89	11,404,768,299.89	4,679,642,572.18	3,698,476,763.18	0.23
FUNCIONAMIENTO		3,999,737,125.00	3,811,085.71	0.00	131,031,841.00	48,000,000.00	4,086,580,051.71	2,507,101,617.89	2,507,101,617.89	1,458,996,579.89	1,384,389,258.89	0.34
GASTOS DE PERSONAL		2,394,106,125.00	2,828,082.00	0.00	0.00	0.00	2,396,934,207.00	1,028,442,056.00	1,028,442,056.00	1,028,442,056.00	998,118,842.00	0.42
PLANTA DE PERSONAL PERMANENTE		2,394,106,125.00	2,828,082.00	0.00	0.00	0.00	2,396,934,207.00	1,028,442,056.00	1,028,442,056.00	1,028,442,056.00	998,118,842.00	0.42
FACTORES CONSTITUTIVOS DE SALARIO		1,711,264,284.00	1,163,937.00	0.00	0.00	0.00	1,712,428,231.00	701,090,507.00	701,090,507.00	701,090,507.00	701,090,507.00	0.41
FACTORES SALARIALES COMUNES		1,711,264,284.00	1,163,937.00	0.00	0.00	0.00	1,712,428,231.00	701,090,507.00	701,090,507.00	701,090,507.00	701,090,507.00	0.41
SUELDO BASICO		1,410,072,754.00	1,163,937.00	0.00	0.00	0.00	1,411,236,691.00	676,022,775.00	676,022,775.00	676,022,775.00	676,022,775.00	0.48
SUELDO BASICO		1.2.1.0.00	1,410,072,754.00	1,163,937.00	0.00	0.00	1,411,236,691.00	676,022,775.00	676,022,775.00	676,022,775.00	676,022,775.00	0.48
PRIMA DE SERVICIO		62,184,209.00	0.00	0.00	0.00	0.00	62,184,209.00	2,286,019.00	2,286,019.00	2,286,019.00	2,286,019.00	0.04
PRIMA DE SERVICIO		1.2.1.0.00	62,184,209.00	0.00	0.00	0.00	62,184,209.00	2,286,019.00	2,286,019.00	2,286,019.00	2,286,019.00	0.04
BONIFICACION POR SERVICIOS PRESTAI		41,174,124.00	0.00	0.00	0.00	0.00	41,174,124.00	12,233,763.00	12,233,763.00	12,233,763.00	12,233,763.00	0.30
BONIFICACION POR SERVICIOS PRESTAI		1.2.1.0.00	41,174,124.00	0.00	0.00	0.00	41,174,124.00	12,233,763.00	12,233,763.00	12,233,763.00	12,233,763.00	0.30
PRESTACIONES SOCIALES		197,833,207.00	0.00	0.00	0.00	0.00	197,833,207.00	10,547,950.00	10,547,950.00	10,547,950.00	10,547,950.00	0.05
PRIMA DE NAVIDAD		130,713,744.00	0.00	0.00	0.00	0.00	130,713,744.00	0.00	0.00	0.00	0.00	0.00
PRIMA DE VACACIONES		67,119,463.00	0.00	0.00	0.00	0.00	67,119,463.00	10,547,950.00	10,547,950.00	10,547,950.00	10,547,950.00	0.18
CONTRIBUCIONES INHERENTES A LA NO		607,825,981.00	1,664,145.00	0.00	0.00	0.00	609,490,106.00	309,072,302.00	309,072,302.00	309,072,302.00	278,749,088.00	0.46
APORTES A LA SEGURIDAD SOCIAL EN PI		169,208,730.00	769,572.00	0.00	0.00	0.00	169,978,302.00	74,175,902.00	74,175,902.00	74,175,902.00	62,588,365.00	0.37
FONDO DE PENSIONES		169,208,730.00	769,572.00	0.00	0.00	0.00	169,978,302.00	74,175,902.00	74,175,902.00	74,175,902.00	62,588,365.00	0.37
FONDO DE PENSIONES		1.2.1.0.00	169,208,730.00	769,572.00	0.00	0.00	169,978,302.00	74,175,902.00	74,175,902.00	74,175,902.00	62,588,365.00	0.37
APORTES A LA SEGURIDAD SOCIAL EN S.		119,856,184.00	894,573.00	0.00	0.00	0.00	120,750,757.00	51,563,197.00	51,563,197.00	51,563,197.00	44,285,020.00	0.37
EMPRESA PROMOTORA DE SALUD		119,856,184.00	894,573.00	0.00	0.00	0.00	120,750,757.00	51,563,197.00	51,563,197.00	51,563,197.00	44,285,020.00	0.37
EMPRESA PROMOTORA DE SALUD		1.2.1.0.00	119,856,184.00	894,573.00	0.00	0.00	120,750,757.00	51,563,197.00	51,563,197.00	51,563,197.00	44,285,020.00	0.37
APORTES DE CESANTIAS		157,505,127.00	0.00	0.00	0.00	0.00	157,505,127.00	123,112,603.00	123,112,603.00	123,112,603.00	123,112,603.00	0.78
APORTES DE CESANTIAS		140,584,254.00	0.00	0.00	0.00	0.00	140,584,254.00	113,442,539.00	113,442,539.00	113,442,539.00	113,442,539.00	0.81
APORTES DE CESANTIAS		1.2.1.0.00	140,584,254.00	0.00	0.00	0.00	140,584,254.00	113,442,539.00	113,442,539.00	113,442,539.00	113,442,539.00	0.81
APORTES DE INTERESES CESANTIAS CE		16,920,873.00	0.00	0.00	0.00	0.00	16,920,873.00	9,670,064.00	9,670,064.00	9,670,064.00	9,670,064.00	0.57
APORTES DE INTERESES CESANTIAS CE		1.2.1.0.00	16,920,873.00	0.00	0.00	0.00	16,920,873.00	9,670,064.00	9,670,064.00	9,670,064.00	9,670,064.00	0.57
APORTES A CAJAS DE COMPENSACION F		56,402,910.00	0.00	0.00	0.00	0.00	56,402,910.00	25,353,400.00	25,353,400.00	25,353,400.00	20,529,900.00	0.36
APORTES A CAJAS DE COMPENSACION F		56,402,910.00	0.00	0.00	0.00	0.00	56,402,910.00	25,353,400.00	25,353,400.00	25,353,400.00	20,529,900.00	0.36
APORTES A CAJAS DE COMPENSACION F		1.2.1.0.00	56,402,910.00	0.00	0.00	0.00	56,402,910.00	25,353,400.00	25,353,400.00	25,353,400.00	20,529,900.00	0.36
APORTES GENERALES AL SISTEMA DE RI		34,349,372.00	0.00	0.00	0.00	0.00	34,349,372.00	3,169,400.00	3,169,400.00	3,169,400.00	2,568,200.00	0.07
APORTES GENERALES AL SISTEMA DE RI		34,349,372.00	0.00	0.00	0.00	0.00	34,349,372.00	3,169,400.00	3,169,400.00	3,169,400.00	2,568,200.00	0.07
APORTES GENERALES AL SISTEMA DE RI		1.2.1.0.00	34,349,372.00	0.00	0.00	0.00	34,349,372.00	3,169,400.00	3,169,400.00	3,169,400.00	2,568,200.00	0.07
APORTES AL ICBF		42,302,183.00	0.00	0.00	0.00	0.00	42,302,183.00	19,017,600.00	19,017,600.00	19,017,600.00	15,399,300.00	0.36
APORTES AL ICBF		42,302,183.00	0.00	0.00	0.00	0.00	42,302,183.00	19,017,600.00	19,017,600.00	19,017,600.00	15,399,300.00	0.36
APORTES AL ICBF		1.2.1.0.00	42,302,183.00	0.00	0.00	0.00	42,302,183.00	19,017,600.00	19,017,600.00	19,017,600.00	15,399,300.00	0.36
APORTES AL SENA		28,201,455.00	0.00	0.00	0.00	0.00	28,201,455.00	12,680,200.00	12,680,200.00	12,680,200.00	10,267,700.00	0.36
APORTES AL SENA		28,201,455.00	0.00	0.00	0.00	0.00	28,201,455.00	12,680,200.00	12,680,200.00	12,680,200.00	10,267,700.00	0.36



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 30/06/2023 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.	
		15,659,714,014.00	4,483,242,124.03	0.00	228,428,141.00	228,428,141.00	20,142,956,138.03	16,439,981,255.58	15,763,406,914.58	6,420,620,250.86	6,261,228,271.87		
DEPENDENCIA:	1 ADMINISTRACION	15,659,714,014.00	123,403,509.34	0.00	228,428,141.00	228,428,141.00	15,783,117,523.34	12,081,342,640.89	11,404,768,299.89	4,679,642,572.18	3,698,476,763.18	0.23	
	CUOTA DE FISCALIZACION Y AUDITAJE	40,000,000.00	0.00	0.00	20,190,874.00	0.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	1.00	
	CUOTA DE FISCALIZACION Y AUDITAJE (C	1.2.1.0.00	40,000,000.00	0.00	20,190,874.00	0.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	1.00	
	INVERSION	11,659,976,889.00	119,592,423.63	0.00	97,396,300.00	180,428,141.00	11,696,537,471.63	9,574,241,023.00	8,897,666,682.00	3,220,645,992.29	2,314,087,504.29	0.20	
	ADQUISICION DE BIENES Y SERVICIOS	11,659,976,889.00	119,592,423.63	0.00	97,396,300.00	180,428,141.00	11,696,537,471.63	9,574,241,023.00	8,897,666,682.00	3,220,645,992.29	2,314,087,504.29	0.20	
	ADQUISICION DE ACTIVOS NO FINANCIER	203,000,000.00	0.00	0.00	0.00	83,031,841.00	119,968,159.00	110,527,800.00	45,567,800.00	0.00	0.00	0.00	
	ACTIVOS FIJOS	203,000,000.00	0.00	0.00	0.00	83,031,841.00	119,968,159.00	110,527,800.00	45,567,800.00	0.00	0.00	0.00	
	MAQUINARIA DE OFICINA, CONTABILIDAD	1.2.1.0.00	203,000,000.00	0.00	0.00	83,031,841.00	119,968,159.00	110,527,800.00	45,567,800.00	0.00	0.00	0.00	
	MAQUINARIA DE OFICINA, CONTABILIDAD	174,000,000.00	0.00	0.00	0.00	83,031,841.00	90,968,159.00	90,968,159.00	45,567,800.00	0.00	0.00	0.00	
	MAQUINAS PARA OFICINA Y CONTABILID/	1.2.1.0.00	174,000,000.00	0.00	0.00	83,031,841.00	90,968,159.00	90,968,159.00	45,567,800.00	0.00	0.00	0.00	
	APARATOS MÉDICOS, INSTRUMENTOS OI	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	19,559,641.00	0.00	0.00	0.00	0.00	
	INSTRUMENTOS Y APARATOS DE MEDICI	1.2.3.1.18	29,000,000.00	0.00	0.00	0.00	29,000,000.00	19,559,641.00	0.00	0.00	0.00	0.00	
	ADQUISICIONES DIFERENTES DE ACTIVC	11,456,976,889.00	119,592,423.63	0.00	97,396,300.00	97,396,300.00	11,578,569,312.63	9,463,713,223.00	8,852,098,882.00	3,220,645,992.29	2,314,087,504.29	0.20	
	ADQUISICION DE SERVICIOS	11,456,976,889.00	119,592,423.63	0.00	97,396,300.00	97,396,300.00	11,578,569,312.63	9,463,713,223.00	8,852,098,882.00	3,220,645,992.29	2,314,087,504.29	0.20	
	SERVICIOS DE LA CONSTRUCCION	1,827,555,000.00	90,862,423.63	0.00	43,396,300.00	14,000,000.00	1,947,813,723.63	1,907,103,000.00	1,907,103,000.00	851,149,406.00	349,969,919.00	0.18	
	CONSTRUCCION, MODERNIZACION, MAN'	1,827,555,000.00	90,862,423.63	0.00	43,396,300.00	14,000,000.00	1,947,813,723.63	1,907,103,000.00	1,907,103,000.00	851,149,406.00	349,969,919.00	0.18	
	MANTENIMIENTO Y CONSTRUCCION DE I	1.2.1.0.00	1,827,555,000.00	90,862,423.63	0.00	43,396,300.00	14,000,000.00	1,947,813,723.63	1,907,103,000.00	1,907,103,000.00	851,149,406.00	0.18	
	SERVICIOS PRESTADOS A LAS EMPRESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SERVICIOS PRESTADOS A LAS EMPRESA	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	SERVICIOS PARA LA COMUNIDAD, SOCIAL	2	9,629,421,889.00	28,730,000.00	0.00	54,000,000.00	83,396,300.00	9,628,755,589.00	7,556,610,223.00	6,944,995,682.00	2,369,496,586.29	1,964,117,585.29	0.20
	SERVICIOS PARA LA COMUNIDAD, SOCIAL	2	1,206,915,000.00	0.00	0.00	0.00	1,206,915,000.00	968,606,625.00	968,147,250.00	331,246,125.00	331,246,125.00	0.27	
	ESTIMULACION Y ENRIQUECIMIENTO	1.2.3.1.18	260,075,000.00	0.00	0.00	0.00	260,075,000.00	254,051,675.00	254,051,675.00	80,302,425.00	80,302,425.00	0.31	
	CENTROS DE INICIACION Y FORMACION	1.2.3.1.18	44,810,000.00	0.00	0.00	0.00	44,810,000.00	0.00	0.00	0.00	0.00	0.00	
	EDUCACION FISICA BASICA PRIMARIA	1.2.1.0.00	902,030,000.00	0.00	0.00	0.00	902,030,000.00	714,554,950.00	714,095,575.00	250,943,700.00	250,943,700.00	0.28	
	FOMENTO DEL DEPORTE LA RECREACIO	2	1,479,160,000.00	28,730,000.00	0.00	0.00	40,000,000.00	1,467,890,000.00	908,788,844.00	908,788,844.00	435,909,010.00	435,909,010.00	0.30
	EVENTOS RECREATIVOS Y DEPORTIVOS	1.2.4.3.03	684,880,000.00	28,730,000.00	0.00	0.00	713,610,000.00	484,404,494.00	484,404,494.00	282,739,860.00	282,739,860.00	0.40	
	RECREACION Y LUDOTECA	1.2.4.3.01	494,010,000.00	0.00	0.00	40,000,000.00	454,010,000.00	351,359,100.00	351,359,100.00	109,470,800.00	109,470,800.00	0.24	
	DEPORTE SOCIAL Y COMUNITARIO URBA	1.2.1.0.00	300,270,000.00	0.00	0.00	0.00	300,270,000.00	73,025,050.00	73,025,050.00	43,698,550.00	43,698,550.00	0.15	
	ADECUACION DE LAS INSTITUCIONES, EC	944,800,916.00	0.00	0.00	54,000,000.00	0.00	998,800,916.00	988,140,965.00	988,140,965.00	372,525,956.00	265,677,622.00	0.27	
	ACTIVIDAD FISICA SALUDABLE E INCLUS-	1.2.3.1.18	944,800,916.00	0.00	0.00	54,000,000.00	998,800,916.00	988,140,965.00	988,140,965.00	372,525,956.00	265,677,622.00	0.27	
	SERVICIOS PARA LA COMUNIDAD, SOCIAL	1,572,000,000.00	0.00	0.00	0.00	0.00	1,572,000,000.00	1,395,581,845.00	1,183,184,354.00	332,376,923.75	332,376,923.75	0.21	
	ENTRENADORES DEPORTIVOS	1.2.3.1.18	465,000,000.00	0.00	0.00	0.00	465,000,000.00	355,093,299.00	355,093,299.00	32,398,799.00	32,398,799.00	0.07	
	DEPORTE URBANO Y NUEVAS TENDENCI	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	APOYO A CLUBES	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	ESCUELAS DE INICIACION Y FORMACION	1.2.3.1.18	1,107,000,000.00	0.00	0.00	0.00	1,107,000,000.00	1,040,488,546.00	828,091,055.00	299,978,124.75	299,978,124.75	0.27	
	DEPORTE SOCIAL Y COMUNITARIO URBA	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	PROMOCION DE LA PARTICIPACION PROI	2	1,912,739,084.00	0.00	0.00	43,396,300.00	1,869,342,784.00	1,095,222,064.00	927,717,080.00	293,978,918.50	269,882,818.50	0.16	
	DEPORTE PROFESIONAL Y EVENTOS	1.2.3.1.18	988,474,067.00	0.00	0.00	29,431,300.00	959,042,757.00	944,299,509.00	776,794,525.00	226,155,696.50	226,155,696.50	0.24	
	DEPORTE PROFESIONAL Y EVENTOS	1.2.1.0.00	924,265,027.00	0.00	0.00	0.00	13,965,000.00	910,300,027.00	150,922,555.00	67,823,222.00	63,727,122.00	0.07	



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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			15,659,714,014.00	4,483,242,124.03	0.00	228,428,141.00	228,428,141.00	20,142,956,138.03	16,439,981,255.58	15,763,406,914.58	8,420,620,250.86	6,281,228,271.87	
DEPENDENCIA:	3	RESERVAS DE APROPIACION	0.00	2,683,918,191.40	0.00	0.00	0.00	2,683,918,191.40	2,682,718,191.40	2,682,718,191.40	2,065,057,255.39	1,114,865,897.40	0.42
		INVERSION	2	0.00	2,587,636,088.40	0.00	0.00	2,587,636,088.40	2,586,436,088.40	2,586,436,088.40	1,976,087,597.39	1,025,916,239.40	0.40
		ADQUISICION DE BIENES Y SERVICIOS	2	0.00	2,587,636,088.40	0.00	0.00	2,587,636,088.40	2,586,436,088.40	2,586,436,088.40	1,976,087,597.39	1,025,916,239.40	0.40
		ADQUISICIONES DIFERENTES DE ACTIVO	2	0.00	2,587,636,088.40	0.00	0.00	2,587,636,088.40	2,586,436,088.40	2,586,436,088.40	1,976,087,597.39	1,025,916,239.40	0.40
		ADQUISICION DE SERVICIOS	2	0.00	2,587,636,088.40	0.00	0.00	2,587,636,088.40	2,586,436,088.40	2,586,436,088.40	1,976,087,597.39	1,025,916,239.40	0.40
		SERVICIOS DE LA CONSTRUCCION	2	0.00	424,005,417.00	0.00	0.00	424,005,417.00	424,005,417.00	424,005,417.00	172,341,360.00	172,341,360.00	0.41
		CONSTRUCCION, MODERNIZACION MAN	2	0.00	424,005,417.00	0.00	0.00	424,005,417.00	424,005,417.00	424,005,417.00	172,341,360.00	172,341,360.00	0.41
		MANTENIMIENTO Y CONSTRUCCION DE I	1.2.1.0.00	0.00	424,005,417.00	0.00	0.00	424,005,417.00	424,005,417.00	424,005,417.00	172,341,360.00	172,341,360.00	0.41
		SERVICIOS PRESTADOS A LAS EMPRESA	2	0.00	177,851,438.00	0.00	0.00	177,851,438.00	177,851,438.00	177,851,438.00	177,851,438.00	98,998,655.00	0.56
		SERVICIOS PRESTADOS A LAS EMPRESA	1.2.1.0.00	0.00	177,851,438.00	0.00	0.00	177,851,438.00	177,851,438.00	177,851,438.00	177,851,438.00	98,998,655.00	0.56
		SERVICIOS PARA LA COMUNIDAD, SOCIAL	2	0.00	1,985,779,233.40	0.00	0.00	1,985,779,233.40	1,984,579,233.40	1,984,579,233.40	1,625,894,799.39	754,576,224.40	0.38
		SERVICIOS PARA LA COMUNIDAD, SOCIAL	1.2.1.0.00	0.00	51,730,000.00	0.00	0.00	51,730,000.00	51,730,000.00	51,730,000.00	51,730,000.00	51,730,000.00	1.00
		ESTIMULACION Y ENRIQUECIMIENTO	1.2.1.0.00	0.00	9,065,000.00	0.00	0.00	9,065,000.00	9,065,000.00	9,065,000.00	9,065,000.00	9,065,000.00	1.00
		EDUCACION FISICA BASICA PRIMARIA	1.2.1.0.00	0.00	42,665,000.00	0.00	0.00	42,665,000.00	42,665,000.00	42,665,000.00	42,665,000.00	42,665,000.00	1.00
		FOMENTO DEL DEPORTE LA RECREACIO	2	0.00	70,395,454.00	0.00	0.00	70,395,454.00	70,395,454.00	70,395,454.00	70,395,454.00	70,395,454.00	1.00
		EVENTOS RECREATIVOS Y DEPORTIVOS	1.2.1.0.00	0.00	49,675,454.00	0.00	0.00	49,675,454.00	49,675,454.00	49,675,454.00	49,675,454.00	49,675,454.00	1.00
		RECREACION Y LUDOTECA	1.2.1.0.00	0.00	20,720,000.00	0.00	0.00	20,720,000.00	20,720,000.00	20,720,000.00	20,720,000.00	20,720,000.00	1.00
		FOMENTO DEL DEPORTE LA RECREACIO	2	0.00	47,751,592.00	0.00	0.00	47,751,592.00	47,351,592.00	47,351,592.00	47,351,590.00	47,351,590.00	0.99
		DEPORTE SOCIAL Y COMUNITARIO URBA	1.2.1.0.00	0.00	47,751,592.00	0.00	0.00	47,751,592.00	47,351,592.00	47,351,592.00	47,351,590.00	47,351,590.00	0.99
		ADECUACION DE LAS INSTITUCIONES EF	2	0.00	8,960,000.00	0.00	0.00	8,960,000.00	8,960,000.00	8,960,000.00	8,960,000.00	8,960,000.00	1.00
		ACTIVIDAD FISICA SALUDABLE E INCLUS	1.2.1.0.00	0.00	8,960,000.00	0.00	0.00	8,960,000.00	8,960,000.00	8,960,000.00	8,960,000.00	8,960,000.00	1.00
		APOYO A CLUBES DEPORTIVOS QUE FOF	2	0.00	334,100,734.00	0.00	0.00	334,100,734.00	333,700,734.00	333,700,734.00	262,348,568.00	238,872,305.66	0.71
		ENTRENADORES DEPORTIVOS	1.2.1.0.00	0.00	56,161,250.00	0.00	0.00	56,161,250.00	56,161,250.00	56,161,250.00	38,909,500.00	38,909,500.00	0.69
		ESCUELAS DE INICIACION Y FORMACION	1.2.1.0.00	0.00	253,457,224.00	0.00	0.00	253,457,224.00	253,457,224.00	253,457,224.00	199,356,808.00	175,880,545.66	0.69
		JUEGOS INSTITUCIONALIZADOS (ESCOL	1.2.1.0.00	0.00	24,482,260.00	0.00	0.00	24,482,260.00	24,082,260.00	24,082,260.00	24,082,260.00	24,082,260.00	0.98
		PROMOCION DE LA PARTICIPACION PROFI	2	0.00	349,367,759.00	0.00	0.00	349,367,759.00	348,967,759.00	348,967,759.00	300,048,395.51	125,491,496.68	0.36
		DEPORTE PROFESIONAL Y EVENTOS	1.2.1.0.00	0.00	349,367,759.00	0.00	0.00	349,367,759.00	348,967,759.00	348,967,759.00	300,048,395.51	125,491,496.68	0.36
		SERVICIO DE VIGILANCIA	2	0.00	250,971,614.00	0.00	0.00	250,971,614.00	250,971,614.00	250,971,614.00	227,433,603.00	0.00	0.00
		SERVICIO DE VIGILANCIA	1.2.1.0.00	0.00	250,971,614.00	0.00	0.00	250,971,614.00	250,971,614.00	250,971,614.00	227,433,603.00	0.00	0.00
		EXALTACION A LOS DEPORTISTAS DE A1	2	0.00	290,071,300.00	0.00	0.00	290,071,300.00	290,071,300.00	290,071,300.00	261,151,946.49	86,595,047.66	0.30
		APOYO A DEPORTISTAS	1.2.1.0.00	0.00	290,071,300.00	0.00	0.00	290,071,300.00	290,071,300.00	290,071,300.00	261,151,946.49	86,595,047.66	0.30
		MODERNIZACION IIMER	2	0.00	549,247,280.40	0.00	0.00	549,247,280.40	549,247,280.40	549,247,280.40	368,541,742.39	97,246,830.40	0.18
		MODERNIZACION DEL INSTITUTO MUNICI	1.2.1.0.00	0.00	549,247,280.40	0.00	0.00	549,247,280.40	549,247,280.40	549,247,280.40	368,541,742.39	97,246,830.40	0.18
		LEY DEL CISARRILLO	1.2.3.1.10	0.00	33,183,500.00	0.00	0.00	33,183,500.00	33,183,500.00	33,183,500.00	27,933,500.00	27,933,500.00	0.84
		EJECUCION RECURSOS LEY 1289 DE 200	1.2.3.1.10	0.00	33,183,500.00	0.00	0.00	33,183,500.00	33,183,500.00	33,183,500.00	27,933,500.00	27,933,500.00	0.84
		APORTES MUNICIPALES RIONEGRO EN B	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		RIONEGRO EN BUENAS MANOS CON LA	1.2.1.0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
DEPENDENCIA:	4	CUENTAS POR PAGAR		0.00	1,675,920,423.29	0.00	0.00	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,467,835,611.29	0.86
		GASTOS	2	0.00	1,675,920,423.29	0.00	0.00	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,467,835,611.29	0.86



**INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE
Y RECREACIÓN DE RIONEGRO**
PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 30/06/2023 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto. T. Pag.
		15,659,714,014.00	4,483,242,124.03	0.00	228,428,141.00	228,428,141.00	20,142,956,138.03	16,439,981,255.58	15,763,406,914.58	8,420,620,250.86	6,281,228,271.87	0.88
DEPENDENCIA:	4	CUENTAS POR PAGAR	0.00	1,675,920,423.29	0.00	0.00	0.00	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,467,865,611.29	0.88
		EJECUCION RECURSOS LEY 1289 DE 200	1.2.3.1.10	0.00	10,580,500.00	0.00	0.00	0.00	10,580,500.00	10,580,500.00	10,580,500.00	1.00


DIANA MARIA MEJIA VALENCIA
GERENTE GENERAL
