



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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User:MMONROY

Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2023 23:59:59 - Sólo Códigos que afectan el Presupuesto * Incluye Valores en CERO

Fondo		Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto
DEPENDENCIA:	1	15,659,714,014.00	4,390,119,787.60	0.00	0.00	0.00	20,049,833,801.60	11,195,550,051.58	10,087,120,655.58	3,986,814,100.18	2,605,685,503.58	0.06
	ADMINISTRACION	15,659,714,014.00	30,281,172.91	0.00	0.00	0.00	15,689,995,186.91	6,836,911,436.89	5,728,482,040.89	1,453,726,548.89	969,444,560.89	0.06
	GASTOS	15,659,714,014.00	30,281,172.91	0.00	0.00	0.00	15,689,995,186.91	6,836,911,436.89	5,728,482,040.89	1,453,726,548.89	969,444,560.89	0.06
	FUNCIONAMIENTO	3,999,737,125.00	1,551,172.91	0.00	0.00	0.00	4,001,288,297.91	1,327,046,358.89	1,327,046,358.89	646,833,672.89	544,811,667.89	0.14
	GASTOS DE PERSONAL	2,394,106,125.00	1,539,145.00	0.00	0.00	0.00	2,395,645,270.00	517,663,025.00	517,663,025.00	517,663,025.00	485,870,106.00	0.20
	PLANTA DE PERSONAL PERMANENTE	2,394,106,125.00	1,539,145.00	0.00	0.00	0.00	2,395,645,270.00	517,663,025.00	517,663,025.00	517,663,025.00	485,870,106.00	0.20
	FACTORES CONSTITUTIVOS DE SALARIO	1,711,264,294.00	0.00	0.00	0.00	0.00	1,711,264,294.00	296,500,593.00	296,500,593.00	296,500,593.00	294,913,536.00	0.17
	FACTORES SALARIALES COMUNES	1,711,264,294.00	0.00	0.00	0.00	0.00	1,711,264,294.00	296,500,593.00	296,500,593.00	296,500,593.00	294,913,536.00	0.17
	SUELDO BASICO	1,410,072,754.00	0.00	0.00	0.00	0.00	1,410,072,754.00	286,158,534.00	286,158,534.00	286,158,534.00	286,158,534.00	0.20
	SUELDO BASICO	1,410,072,754.00	0.00	0.00	0.00	0.00	1,410,072,754.00	286,158,534.00	286,158,534.00	286,158,534.00	286,158,534.00	0.20
	PRIMA DE SERVICIO	62,184,209.00	0.00	0.00	0.00	0.00	62,184,209.00	0.00	0.00	0.00	0.00	0.00
	PRIMA DE SERVICIO	62,184,209.00	0.00	0.00	0.00	0.00	62,184,209.00	0.00	0.00	0.00	0.00	0.00
	BONIFICACION POR SERVICIOS PRESTADOS	41,174,124.00	0.00	0.00	0.00	0.00	41,174,124.00	7,911,823.00	7,911,823.00	7,911,823.00	6,324,866.00	0.15
	BONIFICACION POR SERVICIOS PRESTADOS	41,174,124.00	0.00	0.00	0.00	0.00	41,174,124.00	7,911,823.00	7,911,823.00	7,911,823.00	6,324,866.00	0.15
	PRESTACIONES SOCIALES	197,833,207.00	0.00	0.00	0.00	0.00	197,833,207.00	2,430,236.00	2,430,236.00	2,430,236.00	2,430,236.00	0.01
	PRIMA DE NAVIDAD	130,713,744.00	0.00	0.00	0.00	0.00	130,713,744.00	0.00	0.00	0.00	0.00	0.00
	PRIMA DE VACACIONES	67,119,463.00	0.00	0.00	0.00	0.00	67,119,463.00	2,430,236.00	2,430,236.00	2,430,236.00	2,430,236.00	0.04
	CONTRIBUCIONES INHERENTES A LA LONJEVIDAD	607,825,961.00	1,539,145.00	0.00	0.00	0.00	609,365,106.00	217,295,808.00	217,295,808.00	217,295,808.00	187,089,846.00	0.31
	APORTES A LA SEGURIDAD SOCIAL EN RENTAS	169,208,730.00	769,572.00	0.00	0.00	0.00	169,978,302.00	37,965,463.00	37,965,463.00	37,965,463.00	25,872,001.00	0.15
	FONDO DE PENSIONES	169,208,730.00	769,572.00	0.00	0.00	0.00	169,978,302.00	37,965,463.00	37,965,463.00	37,965,463.00	25,872,001.00	0.15
	FONDO DE PENSIONES	169,208,730.00	769,572.00	0.00	0.00	0.00	169,978,302.00	37,965,463.00	37,965,463.00	37,965,463.00	25,872,001.00	0.15
	APORTES A LA SEGURIDAD SOCIAL EN RENTAS	119,856,184.00	769,573.00	0.00	0.00	0.00	120,625,757.00	26,871,442.00	26,871,442.00	26,871,442.00	18,345,442.00	0.15
	EMPRESA PROMOTORA DE SALUD	119,856,184.00	769,573.00	0.00	0.00	0.00	120,625,757.00	26,871,442.00	26,871,442.00	26,871,442.00	18,345,442.00	0.15
	EMPRESA PROMOTORA DE SALUD	119,856,184.00	769,573.00	0.00	0.00	0.00	120,625,757.00	26,871,442.00	26,871,442.00	26,871,442.00	18,345,442.00	0.15
	APORTES DE CESANTIAS	157,505,127.00	0.00	0.00	0.00	0.00	157,505,127.00	123,112,603.00	123,112,603.00	123,112,603.00	123,112,603.00	0.78
	APORTES DE CESANTIAS	140,584,254.00	0.00	0.00	0.00	0.00	140,584,254.00	113,442,539.00	113,442,539.00	113,442,539.00	113,442,539.00	0.81
	APORTES DE CESANTIAS	140,584,254.00	0.00	0.00	0.00	0.00	140,584,254.00	113,442,539.00	113,442,539.00	113,442,539.00	113,442,539.00	0.81
	APORTES DE INTERESES CESANTIAS CE	16,920,873.00	0.00	0.00	0.00	0.00	16,920,873.00	9,670,064.00	9,670,064.00	9,670,064.00	9,670,064.00	0.57
	APORTES DE INTERESES CESANTIAS CE	16,920,873.00	0.00	0.00	0.00	0.00	16,920,873.00	9,670,064.00	9,670,064.00	9,670,064.00	9,670,064.00	0.57
	APORTES A CAJAS DE COMPENSACION F	56,402,910.00	0.00	0.00	0.00	0.00	56,402,910.00	12,369,400.00	12,369,400.00	12,369,400.00	8,343,000.00	0.15
	APORTES A CAJAS DE COMPENSACION F	56,402,910.00	0.00	0.00	0.00	0.00	56,402,910.00	12,369,400.00	12,369,400.00	12,369,400.00	8,343,000.00	0.15
	APORTES A CAJAS DE COMPENSACION F	56,402,910.00	0.00	0.00	0.00	0.00	56,402,910.00	12,369,400.00	12,369,400.00	12,369,400.00	8,343,000.00	0.15
	APORTES GENERALES AL SISTEMA DE RENTAS	34,349,372.00	0.00	0.00	0.00	0.00	34,349,372.00	1,512,400.00	1,512,400.00	1,512,400.00	986,300.00	0.03
	APORTES GENERALES AL SISTEMA DE RENTAS	34,349,372.00	0.00	0.00	0.00	0.00	34,349,372.00	1,512,400.00	1,512,400.00	1,512,400.00	986,300.00	0.03
	APORTES GENERALES AL SISTEMA DE RENTAS	34,349,372.00	0.00	0.00	0.00	0.00	34,349,372.00	1,512,400.00	1,512,400.00	1,512,400.00	986,300.00	0.03
	APORTES AL ICBF	42,302,183.00	0.00	0.00	0.00	0.00	42,302,183.00	9,278,200.00	9,278,200.00	9,278,200.00	6,258,000.00	0.15
	APORTES AL ICBF	42,302,183.00	0.00	0.00	0.00	0.00	42,302,183.00	9,278,200.00	9,278,200.00	9,278,200.00	6,258,000.00	0.15
	APORTES AL ICBF	42,302,183.00	0.00	0.00	0.00	0.00	42,302,183.00	9,278,200.00	9,278,200.00	9,278,200.00	6,258,000.00	0.15
	APORTES AL SENA	28,201,455.00	0.00	0.00	0.00	0.00	28,201,455.00	6,186,300.00	6,186,300.00	6,186,300.00	4,172,500.00	0.15
	APORTES AL SENA	28,201,455.00	0.00	0.00	0.00	0.00	28,201,455.00	6,186,300.00	6,186,300.00	6,186,300.00	4,172,500.00	0.15



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DEPENDENCIA:	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
		15,659,714,014.00	4,390,119,787.60	0.00	0.00	0.00	20,049,833,801.60	11,195,550,051.58	10,087,120,655.58	3,986,814,100.18	2,605,685,503.58	0.06
1	ADMINISTRACION	15,659,714,014.00	30,281,172.91	0.00	0.00	0.00	15,689,995,186.91	6,836,911,436.89	5,728,482,040.89	1,453,726,548.89	969,444,560.89	0.06
	APORTES AL SENA	1.2.1.0.00	28,201,455.00	0.00	0.00	0.00	28,201,455.00	6,186,300.00	6,186,300.00	6,186,300.00	4,172,500.00	0.15
	REMUNERACIONES NO CONSTITUTIVAS:		75,015,870.00	0.00	0.00	0.00	75,015,870.00	3,866,624.00	3,866,624.00	3,866,624.00	3,866,624.00	0.05
	PRESTACIONES SOCIALES		75,015,870.00	0.00	0.00	0.00	75,015,870.00	3,866,624.00	3,866,624.00	3,866,624.00	3,866,624.00	0.05
	VACACIONES		67,119,463.00	0.00	0.00	0.00	67,119,463.00	3,564,346.00	3,564,346.00	3,564,346.00	3,564,346.00	0.05
	VACACIONES	1.2.1.0.00	67,119,463.00	0.00	0.00	0.00	67,119,463.00	3,564,346.00	3,564,346.00	3,564,346.00	3,564,346.00	0.05
	BONIFICACION ESPECIAL DE RECREACI		7,896,407.00	0.00	0.00	0.00	7,896,407.00	302,278.00	302,278.00	302,278.00	302,278.00	0.04
	BONIFICACION ESPECIAL DE RECREACI	1.2.1.0.00	7,896,407.00	0.00	0.00	0.00	7,896,407.00	302,278.00	302,278.00	302,278.00	302,278.00	0.04
	ADQUISICION DE BIENES Y SERVICIOS		1,565,631,000.00	12,027.91	0.00	0.00	1,565,643,027.91	809,383,333.89	809,383,333.89	129,170,647.89	58,941,561.89	0.04
	ADQUISICIONES DIFERENTES DE ACTIV		1,565,631,000.00	12,027.91	0.00	0.00	1,565,643,027.91	809,383,333.89	809,383,333.89	129,170,647.89	58,941,561.89	0.04
	MATERIALES Y SUMINISTROS		29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00
	OTROS BIENES TRANSPORTABLES (EXCI		29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00
	MATERIALES Y SUMINISTROS		29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00
	MATERIALES Y SUMINISTROS	1.2.3.1.18	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00
	ADQUISICION DE SERVICIOS		1,536,631,000.00	12,027.91	0.00	0.00	1,536,643,027.91	809,383,333.89	809,383,333.89	129,170,647.89	58,941,561.89	0.04
	"SERVICIOS DE ALQUILAMIENTO, SERVICIO		29,071,000.00	0.00	0.00	0.00	29,071,000.00	6,821,363.00	6,821,363.00	6,821,363.00	6,821,363.00	0.23
	SERVICIOS PUBLICOS		29,071,000.00	0.00	0.00	0.00	29,071,000.00	6,821,363.00	6,821,363.00	6,821,363.00	6,821,363.00	0.23
	SERVICIOS PUBLICOS	1.2.1.0.00	29,071,000.00	0.00	0.00	0.00	29,071,000.00	6,821,363.00	6,821,363.00	6,821,363.00	6,821,363.00	0.23
	SERVICIOS PRESTADOS A LAS EMPRESA		1,241,515,000.00	12,027.91	0.00	0.00	1,241,527,027.91	748,801,578.89	748,801,578.89	112,905,017.89	46,975,681.89	0.04
	SERVICIOS PRESTADOS A LAS EMPRESA	1.2.1.0.00	1,241,515,000.00	12,027.91	0.00	0.00	1,241,527,027.91	748,801,578.89	748,801,578.89	112,905,017.89	46,975,681.89	0.04
	APOYO ADMINISTRATIVO, FINANCIERO Y	1.2.1.0.00	1,212,515,000.00	0.00	0.00	0.00	1,212,515,000.00	748,470,890.89	748,470,890.89	112,574,329.89	46,644,983.89	0.04
	SEGUROS Y POLIZAS	1.2.1.0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
	GASTOS FINANCIEROS (DIFERENTES A E	1.2.3.1.18	4,000,000.00	12,027.91	0.00	0.00	4,012,027.91	330,688.00	330,688.00	330,688.00	330,688.00	0.08
	SERVICIOS PARA LA COMUNIDAD, SOCIAI		256,045,000.00	0.00	0.00	0.00	256,045,000.00	52,199,000.00	52,199,000.00	7,882,875.00	3,583,125.00	0.01
	BIENESTAR LABORAL Y SEGURIDAD EN E		256,045,000.00	0.00	0.00	0.00	256,045,000.00	52,199,000.00	52,199,000.00	7,882,875.00	3,583,125.00	0.01
	SISTEMA DE SEGURIDAD Y SALUD EN EL	1.2.1.0.00	89,045,000.00	0.00	0.00	0.00	89,045,000.00	17,199,000.00	17,199,000.00	7,882,875.00	3,583,125.00	0.04
	BIENESTAR LABORAL	1.2.4.3.03	24,672,723.00	0.00	0.00	0.00	24,672,723.00	0.00	0.00	0.00	0.00	0.00
	BIENESTAR LABORAL	1.2.1.0.00	142,327,277.00	0.00	0.00	0.00	142,327,277.00	35,000,000.00	35,000,000.00	0.00	0.00	0.00
	VIATICOS DE LOS FUNCIONARIOS EN CO		10,000,000.00	0.00	0.00	0.00	10,000,000.00	1,561,392.00	1,561,392.00	1,561,392.00	1,561,392.00	0.16
	VIATICOS Y GASTOS DE VIAJE		10,000,000.00	0.00	0.00	0.00	10,000,000.00	1,561,392.00	1,561,392.00	1,561,392.00	1,561,392.00	0.16
	VIATICOS Y GASTOS DE VIAJE	1.2.3.1.18	10,000,000.00	0.00	0.00	0.00	10,000,000.00	1,561,392.00	1,561,392.00	1,561,392.00	1,561,392.00	0.16
	TRANSFERENCIAS CORRIENTES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SENTENCIAS Y CONCILIACIONES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	FALLOS NACIONALES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SENTENCIAS	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GASTOS POR TRIBUTOS, TASAS, CONTRI		40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
	CONTRIBUCIONES		40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
	CUOTA DE FISCALIZACION Y AUDITAJE		40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
	CUOTA DE FISCALIZACION Y AUDITAJE		40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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DEPENDENCIA: 1	15,659,714,014.00	4,390,119,787.60	0.00	0.00	0.00	20,049,833,801.60	11,196,550,051.58	10,087,120,655.58	3,986,814,100.18	2,605,680,503.58	0.06
ADMINISTRACION	15,659,714,014.00	30,281,172.91	0.00	0.00	0.00	15,689,995,186.91	6,836,911,436.89	5,728,482,040.89	1,453,726,548.89	969,444,560.89	0.06
CUOTA DE FISCALIZACION Y AUDITAJE	40,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
CUOTA DE FISCALIZACION Y AUDITAJE (c	1.2.1.0.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00
INVERSION	11,659,976,889.00	28,730,000.00	0.00	0.00	0.00	11,688,706,889.00	5,509,865,078.00	4,401,435,682.00	806,892,876.00	424,632,893.00	0.04
ADQUISICION DE BIENES Y SERVICIOS	11,659,976,889.00	28,730,000.00	0.00	0.00	0.00	11,688,706,889.00	5,509,865,078.00	4,401,435,682.00	806,892,876.00	424,632,893.00	0.04
ADQUISICION DE ACTIVOS NO FINANCIEROS	203,000,000.00	0.00	0.00	0.00	0.00	203,000,000.00	0.00	0.00	0.00	0.00	0.00
ACTIVOS FIJOS	203,000,000.00	0.00	0.00	0.00	0.00	203,000,000.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA DE OFICINA CONTABILIDAD	1.2.1.0.00	203,000,000.00	0.00	0.00	0.00	203,000,000.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA DE OFICINA CONTABILIDAD		174,000,000.00	0.00	0.00	0.00	174,000,000.00	0.00	0.00	0.00	0.00	0.00
MAQUINAS PARA OFICINA Y CONTABILIDAD	1.2.1.0.00	174,000,000.00	0.00	0.00	0.00	174,000,000.00	0.00	0.00	0.00	0.00	0.00
APARATOS MEDICOS INSTRUMENTOS O		29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00
INSTRUMENTOS Y APARATOS DE MEDICI	1.2.3.1.18	29,000,000.00	0.00	0.00	0.00	29,000,000.00	0.00	0.00	0.00	0.00	0.00
ADQUISICIONES DIFERENTES DE ACTIVO	11,456,976,889.00	28,730,000.00	0.00	0.00	0.00	11,485,706,889.00	5,509,865,078.00	4,401,435,682.00	806,892,876.00	424,632,893.00	0.04
ADQUISICION DE SERVICIOS	11,456,976,889.00	28,730,000.00	0.00	0.00	0.00	11,485,706,889.00	5,509,865,078.00	4,401,435,682.00	806,892,876.00	424,632,893.00	0.04
SERVICIOS DE LA CONSTRUCCION	1,827,555,000.00	0.00	0.00	0.00	0.00	1,827,555,000.00	1,676,628,260.00	568,198,864.00	168,456,746.00	155,714,996.00	0.09
CONSTRUCCION MODERNIZACION MAN		1,827,555,000.00	0.00	0.00	0.00	1,827,555,000.00	1,676,628,260.00	568,198,864.00	168,456,746.00	155,714,996.00	0.09
MANTENIMIENTO Y CONSTRUCCION DE I	1.2.1.0.00	1,827,555,000.00	0.00	0.00	0.00	1,827,555,000.00	1,676,628,260.00	568,198,864.00	168,456,746.00	155,714,996.00	0.09
SERVICIOS PRESTADOS A LAS EMPRESA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PRESTADOS A LAS EMPRESA	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PARA LA COMUNIDAD SOCIAL	2	9,629,421,889.00	28,730,000.00	0.00	0.00	9,658,151,889.00	3,833,236,818.00	3,833,236,818.00	638,436,130.00	268,917,897.00	0.03
SERVICIOS PARA LA COMUNIDAD SOCIAL	2	1,206,915,000.00	0.00	0.00	0.00	1,206,915,000.00	360,196,125.00	360,196,125.00	143,369,600.00	56,087,850.00	0.05
ESTIMULACION Y ENRIQUECIMIENTO	1.2.3.1.18	260,075,000.00	0.00	0.00	0.00	260,075,000.00	86,325,750.00	86,325,750.00	31,230,150.00	11,899,650.00	0.05
CENTROS DE INICIACION Y FORMACION	1.2.3.1.18	44,810,000.00	0.00	0.00	0.00	44,810,000.00	0.00	0.00	0.00	0.00	0.00
EDUCACION FISICA BASICA PRIMARIA	1.2.1.0.00	902,030,000.00	0.00	0.00	0.00	902,030,000.00	273,870,375.00	273,870,375.00	112,139,450.00	44,188,200.00	0.05
FOMENTO DEL DEPORTE LA RECREACION	2	1,479,160,000.00	28,730,000.00	0.00	0.00	1,507,890,000.00	340,325,614.00	340,325,614.00	238,368,388.00	110,781,769.00	0.07
EVENTOS RECREATIVOS Y DEPORTIVOS	1.2.4.3.03	684,880,000.00	28,730,000.00	0.00	0.00	713,610,000.00	177,830,239.00	177,830,239.00	177,830,238.00	88,915,119.00	0.12
RECREACION Y LUDOTECA	1.2.4.3.01	494,010,000.00	0.00	0.00	0.00	494,010,000.00	117,250,875.00	117,250,875.00	40,013,100.00	14,030,850.00	0.03
DEPORTE SOCIAL Y COMUNITARIO URBANO	1.2.1.0.00	300,270,000.00	0.00	0.00	0.00	300,270,000.00	45,244,500.00	45,244,500.00	20,525,050.00	7,835,800.00	0.03
ADecuACION DE LAS INSTITUCIONES EC		944,800,916.00	0.00	0.00	0.00	944,800,916.00	414,508,240.00	414,508,240.00	100,854,761.00	35,662,886.00	0.04
ACTIVIDAD FISICA SALUDABLE E INCLUS	1.2.3.1.18	944,800,916.00	0.00	0.00	0.00	944,800,916.00	414,508,240.00	414,508,240.00	100,854,761.00	35,662,886.00	0.04
SERVICIOS PARA LA COMUNIDAD SOCIAL		1,572,000,000.00	0.00	0.00	0.00	1,572,000,000.00	484,582,625.00	484,582,625.00	73,093,715.00	21,250,708.00	0.01
ENTRENADORES DEPORTIVOS	1.2.3.1.18	465,000,000.00	0.00	0.00	0.00	465,000,000.00	34,526,625.00	34,526,625.00	8,241,187.00	1,975,312.00	0.00
DEPORTE URBANO Y NUEVAS TENDENCI	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APOYO A CLUBES	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCUELAS DE INICIACION Y FORMACION	1.2.3.1.18	1,107,000,000.00	0.00	0.00	0.00	1,107,000,000.00	450,056,000.00	450,056,000.00	64,852,528.00	19,275,396.00	0.02
DEPORTE SOCIAL Y COMUNITARIO URBANO	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROMOCION DE LA PARTICIPACION PRO	2	1,912,739,084.00	0.00	0.00	0.00	1,912,739,084.00	730,606,625.00	730,606,625.00	63,999,666.00	26,384,684.00	0.01
DEPORTE PROFESIONAL Y EVENTOS	1.2.3.1.18	988,474,057.00	0.00	0.00	0.00	988,474,057.00	634,339,625.00	634,339,625.00	44,155,125.00	18,522,000.00	0.02
DEPORTE PROFESIONAL Y EVENTOS	1.2.1.0.00	924,265,027.00	0.00	0.00	0.00	924,265,027.00	98,267,000.00	98,267,000.00	19,844,541.00	7,862,684.00	0.01



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2023 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto. T. Pag.
DEPENDENCIA: 3 RESERVAS DE APROPIACION	15,659,714,014.00	4,390,119,787.60	0.00	0.00	0.00	20,049,833,801.60	11,195,550,051.58	10,087,120,655.58	3,986,814,100.18	2,605,585,503.58	0.23
INVERSION	0.00	2,587,636,088.40	0.00	0.00	0.00	2,587,636,088.40	2,586,436,088.40	2,586,436,088.40	786,627,422.00	559,600,608.00	0.22
ADQUISICION DE BIENES Y SERVICIOS	0.00	2,587,636,088.40	0.00	0.00	0.00	2,587,636,088.40	2,586,436,088.40	2,586,436,088.40	786,627,422.00	559,600,608.00	0.22
ADQUISICIONES DIFERENTES DE ACTIVO	0.00	2,587,636,088.40	0.00	0.00	0.00	2,587,636,088.40	2,586,436,088.40	2,586,436,088.40	786,627,422.00	559,600,608.00	0.22
ADQUISICION DE SERVICIOS	0.00	2,587,636,088.40	0.00	0.00	0.00	2,587,636,088.40	2,586,436,088.40	2,586,436,088.40	786,627,422.00	559,600,608.00	0.22
SERVICIOS DE LA CONSTRUCCION	0.00	424,005,417.00	0.00	0.00	0.00	424,005,417.00	424,005,417.00	424,005,417.00	172,341,360.00	2,200,000.00	0.01
CONSTRUCCION, MODERNIZACION MAN.	0.00	424,005,417.00	0.00	0.00	0.00	424,005,417.00	424,005,417.00	424,005,417.00	172,341,360.00	2,200,000.00	0.01
MANTENIMIENTO Y CONSTRUCCION DE I	0.00	424,005,417.00	0.00	0.00	0.00	424,005,417.00	424,005,417.00	424,005,417.00	172,341,360.00	2,200,000.00	0.01
SERVICIOS PRESTADOS A LAS EMPRESA	0.00	177,851,438.00	0.00	0.00	0.00	177,851,438.00	177,851,438.00	177,851,438.00	0.00	0.00	0.00
SERVICIOS PRESTADOS A LAS EMPRESA	0.00	177,851,438.00	0.00	0.00	0.00	177,851,438.00	177,851,438.00	177,851,438.00	0.00	0.00	0.00
SERVICIOS PARA LA COMUNIDAD, SOCIAL	0.00	1,985,779,233.40	0.00	0.00	0.00	1,985,779,233.40	1,984,579,233.40	1,984,579,233.40	614,286,062.00	557,400,608.00	0.28
SERVICIOS PARA LA COMUNIDAD, SOCIAL	0.00	51,730,000.00	0.00	0.00	0.00	51,730,000.00	51,730,000.00	51,730,000.00	51,730,000.00	51,730,000.00	1.00
ESTIMULACION Y ENRIQUECIMIENTO	0.00	9,065,000.00	0.00	0.00	0.00	9,065,000.00	9,065,000.00	9,065,000.00	9,065,000.00	9,065,000.00	1.00
EDUCACION FISICA BASICA PRIMARIA	0.00	42,665,000.00	0.00	0.00	0.00	42,665,000.00	42,665,000.00	42,665,000.00	42,665,000.00	42,665,000.00	1.00
FOMENTO DEL DEPORTE LA RECREACION	0.00	70,395,454.00	0.00	0.00	0.00	70,395,454.00	70,395,454.00	70,395,454.00	70,395,454.00	20,720,000.00	0.29
EVENTOS RECREATIVOS Y DEPORTIVOS	0.00	49,675,454.00	0.00	0.00	0.00	49,675,454.00	49,675,454.00	49,675,454.00	49,675,454.00	0.00	0.00
RECREACION Y LUDOTECA	0.00	20,720,000.00	0.00	0.00	0.00	20,720,000.00	20,720,000.00	20,720,000.00	20,720,000.00	20,720,000.00	1.00
FOMENTO DEL DEPORTE LA RECREACION	0.00	47,751,592.00	0.00	0.00	0.00	47,751,592.00	47,351,592.00	47,351,592.00	45,041,590.00	45,041,590.00	0.94
DEPORTE SOCIAL Y COMUNITARIO URBA	0.00	47,751,592.00	0.00	0.00	0.00	47,751,592.00	47,351,592.00	47,351,592.00	45,041,590.00	45,041,590.00	0.94
ADECUACION DE LAS INSTITUCIONES ET	0.00	8,960,000.00	0.00	0.00	0.00	8,960,000.00	8,960,000.00	8,960,000.00	8,960,000.00	8,960,000.00	1.00
ACTIVIDAD FISICA SALUDABLE E INCLUS	0.00	8,960,000.00	0.00	0.00	0.00	8,960,000.00	8,960,000.00	8,960,000.00	8,960,000.00	8,960,000.00	1.00
APOYO A CLUBES DEPORTIVOS QUE FOI	0.00	334,100,734.00	0.00	0.00	0.00	334,100,734.00	333,700,734.00	333,700,734.00	198,138,973.66	198,138,973.66	0.59
ENTRENADORES DEPORTIVOS	0.00	56,161,250.00	0.00	0.00	0.00	56,161,250.00	56,161,250.00	56,161,250.00	36,809,500.00	36,809,500.00	0.66
ESCUELAS DE INICIACION Y FORMACION	0.00	253,457,224.00	0.00	0.00	0.00	253,457,224.00	253,457,224.00	253,457,224.00	137,247,213.66	137,247,213.66	0.54
JUEGOS INSTITUCIONALIZADOS (ESCOL	0.00	24,482,260.00	0.00	0.00	0.00	24,482,260.00	24,082,260.00	24,082,260.00	24,082,260.00	24,082,260.00	0.98
PROMOCION DE LA PARTICIPACION PROI	0.00	349,367,759.00	0.00	0.00	0.00	349,367,759.00	348,967,759.00	348,967,759.00	125,491,496.68	125,491,496.68	0.36
DEPORTE PROFESIONAL Y EVENTOS	0.00	349,367,759.00	0.00	0.00	0.00	349,367,759.00	348,967,759.00	348,967,759.00	125,491,496.68	125,491,496.68	0.36
SERVICIO DE VIGILANCIA	0.00	250,971,614.00	0.00	0.00	0.00	250,971,614.00	250,971,614.00	250,971,614.00	0.00	0.00	0.00
SERVICIO DE VIGILANCIA	0.00	250,971,614.00	0.00	0.00	0.00	250,971,614.00	250,971,614.00	250,971,614.00	0.00	0.00	0.00
EXALTACION A LOS DEPORTISTAS DE ALI	0.00	290,071,300.00	0.00	0.00	0.00	290,071,300.00	290,071,300.00	290,071,300.00	86,595,047.66	86,595,047.66	0.30
APOYO A DEPORTISTAS	0.00	290,071,300.00	0.00	0.00	0.00	290,071,300.00	290,071,300.00	290,071,300.00	86,595,047.66	86,595,047.66	0.30
MODERNIZACION IMER	0.00	549,247,280.40	0.00	0.00	0.00	549,247,280.40	549,247,280.40	549,247,280.40	0.00	0.00	0.00
MODERNIZACION DEL INSTITUTO MUNICI	0.00	549,247,280.40	0.00	0.00	0.00	549,247,280.40	549,247,280.40	549,247,280.40	0.00	0.00	0.00
LEY DEL CIGARRILLO	0.00	33,183,500.00	0.00	0.00	0.00	33,183,500.00	33,183,500.00	33,183,500.00	27,933,500.00	20,723,500.00	0.62
EJECUCION RECURSOS LEY 1289 DE 200	0.00	33,183,500.00	0.00	0.00	0.00	33,183,500.00	33,183,500.00	33,183,500.00	27,933,500.00	20,723,500.00	0.62
APORTES MUNICIPALES RIONEGRO EN E	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RIONEGRO EN BUENAS MANOS CON LA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPENDENCIA: 4 CUENTAS POR PAGAR	0.00	1,675,920,423.29	0.00	0.00	0.00	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,008,018,770.69	0.60
GASTOS	0.00	1,675,920,423.29	0.00	0.00	0.00	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,008,018,770.69	0.60



INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 31/03/2023 23:59:59 - Sólo Códigos que afectan el
Presupuesto * Incluye Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	% T. Ppto T. Pag.
		15,659,714,014.00	4,390,119,787.50	0.00	0.00	0.00	20,049,833,801.50	11,195,550,051.58	10,087,120,655.58	3,986,814,100.18	2,605,685,503.58	
DEPENDENCIA:	4	0.00	1,675,920,423.29	0.00	0.00	0.00	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,008,018,770.59	0.60
	EJECUCION RECURSOS LEY 1289 DE 200	1.2.3.1.10	0.00	10,580,500.00	0.00	0.00	10,580,500.00	10,580,500.00	10,580,500.00	10,580,500.00	10,580,500.00	1.00



DIANA MARIA MEJIA VALENCIA
GERENTE GENERAL
