



# INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

## PRESUPUESTO

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User:MMONROY

Movimientos del Presupuesto de Egresos a la Fecha : 30/09/2023 23:59:59 - Sólo Códigos que afectan el  
Presupuesto \* Sin Valores en CERO

DEPENDENCIA:	Fondo	Presup. inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%
1	ADMINISTRACION	15,659,714,014.00	986,874,947.50	332,000.00	289,428,141.00	289,428,141.00	21,006,095,578.19	17,487,586,682.58	16,977,654,841.58	11,524,480,267.47	9,166,994,801.04	T. Ppto
2	GASTOS	15,659,714,014.00	986,874,947.50	332,000.00	289,428,141.00	289,428,141.00	16,646,256,961.50	13,136,948,067.89	12,619,016,226.89	7,773,369,078.79	6,503,683,066.35	0.39
2.1	FUNCIONAMIENTO	3,999,737,125.00	89,800,698.65	0.00	172,031,841.00	89,000,000.00	4,172,569,664.65	3,174,874,597.00	3,174,874,597.00	2,313,410,089.33	2,218,281,103.89	0.53
2.1.1	GASTOS DE PERSONAL	2,394,106,125.00	8,811,878.00	0.00	0.00	0.00	2,402,918,003.00	1,614,995,308.00	1,614,995,308.00	1,614,995,308.00	1,578,947,955.00	0.66
2.1.1.01	PLANTA DE PERSONAL PERMANENTE	2,394,106,125.00	8,811,878.00	0.00	0.00	0.00	2,402,918,003.00	1,614,995,308.00	1,614,995,308.00	1,614,995,308.00	1,578,947,955.00	0.66
2.1.1.01.01	FACTORES CONSTITUTIVOS DE SALARIO	1,711,264,294.00	7,147,733.00	0.00	0.00	0.00	1,718,412,027.00	1,136,103,771.00	1,136,103,771.00	1,136,103,771.00	1,136,103,771.00	0.66
2.1.1.01.01.001	FACTORES SALARIALES COMUNES	1,711,264,294.00	7,147,733.00	0.00	0.00	0.00	1,718,412,027.00	1,136,103,771.00	1,136,103,771.00	1,136,103,771.00	1,136,103,771.00	0.66
2.1.1.01.01.001.01	SUELDO BASICO	1,410,072,754.00	7,147,733.00	0.00	0.00	0.00	1,417,220,487.00	1,019,898,931.00	1,019,898,931.00	1,019,898,931.00	1,019,898,931.00	0.72
2.1.1.01.01.001.01.001	SUELDO BASICO	1,410,072,754.00	7,147,733.00	0.00	0.00	0.00	1,417,220,487.00	1,019,898,931.00	1,019,898,931.00	1,019,898,931.00	1,019,898,931.00	0.72
2.1.1.01.01.001.06	PRIMA DE SERVICIO	62,184,209.00	0.00	0.00	0.00	0.00	62,184,209.00	50,783,024.00	50,783,024.00	50,783,024.00	50,783,024.00	0.82
2.1.1.01.01.001.06.001	PRIMA DE SERVICIO	62,184,209.00	0.00	0.00	0.00	0.00	62,184,209.00	50,783,024.00	50,783,024.00	50,783,024.00	50,783,024.00	0.82
2.1.1.01.01.001.07	BONIFICACION POR SERVICIOS PRESTADOS	41,174,124.00	0.00	0.00	0.00	0.00	41,174,124.00	22,007,463.00	22,007,463.00	22,007,463.00	22,007,463.00	0.53
2.1.1.01.01.001.07.001	BONIFICACION POR SERVICIOS PRESTADOS	41,174,124.00	0.00	0.00	0.00	0.00	41,174,124.00	22,007,463.00	22,007,463.00	22,007,463.00	22,007,463.00	0.53
2.1.1.01.01.001.08	PRESTACIONES SOCIALES	197,833,207.00	0.00	0.00	0.00	0.00	197,833,207.00	43,414,353.00	43,414,353.00	43,414,353.00	43,414,353.00	0.22
2.1.1.01.01.001.08.001	PRIMA DE NAVIDAD	130,713,744.00	0.00	0.00	0.00	0.00	130,713,744.00	10,642,755.00	10,642,755.00	10,642,755.00	10,642,755.00	0.08
2.1.1.01.01.001.08.001.001	PRIMA DE VACACIONES	67,119,463.00	0.00	0.00	0.00	0.00	67,119,463.00	32,771,598.00	32,771,598.00	32,771,598.00	32,771,598.00	0.49
2.1.1.01.02	CONTRIBUCIONES INHERENTES A LA NO	607,825,961.00	1,664,145.00	0.00	0.00	0.00	609,490,106.00	426,829,613.00	426,829,613.00	426,829,613.00	390,782,260.00	0.64
2.1.1.01.02.001	APORTES A LA SEGURIDAD SOCIAL EN PI	169,208,730.00	769,572.00	0.00	0.00	0.00	169,978,302.00	116,963,419.00	116,963,419.00	116,963,419.00	102,597,358.00	0.60
2.1.1.01.02.001.01	FONDO DE PENSIONES	169,208,730.00	769,572.00	0.00	0.00	0.00	169,978,302.00	116,963,419.00	116,963,419.00	116,963,419.00	102,597,358.00	0.60
2.1.1.01.02.001.01.001	FONDO DE PENSIONES	169,208,730.00	769,572.00	0.00	0.00	0.00	169,978,302.00	116,963,419.00	116,963,419.00	116,963,419.00	102,597,358.00	0.60
2.1.1.01.02.002	APORTES A LA SEGURIDAD SOCIAL EN S	119,856,184.00	894,573.00	0.00	0.00	0.00	120,750,757.00	81,788,423.00	81,788,423.00	81,788,423.00	71,598,531.00	0.59
2.1.1.01.02.002.01	EMPRESA PROMOTORA DE SALUD	119,856,184.00	894,573.00	0.00	0.00	0.00	120,750,757.00	81,788,423.00	81,788,423.00	81,788,423.00	71,598,531.00	0.59
2.1.1.01.02.002.01.001	EMPRESA PROMOTORA DE SALUD	119,856,184.00	894,573.00	0.00	0.00	0.00	120,750,757.00	81,788,423.00	81,788,423.00	81,788,423.00	71,598,531.00	0.59
2.1.1.01.02.003	APORTES DE CESANTIAS	157,505,127.00	0.00	0.00	0.00	0.00	157,505,127.00	134,755,571.00	134,755,571.00	134,755,571.00	134,755,571.00	0.86
2.1.1.01.02.003.01	APORTES DE CESANTIAS	140,584,254.00	0.00	0.00	0.00	0.00	140,584,254.00	124,431,451.00	124,431,451.00	124,431,451.00	124,431,451.00	0.89
2.1.1.01.02.003.01.001	APORTES DE CESANTIAS	140,584,254.00	0.00	0.00	0.00	0.00	140,584,254.00	124,431,451.00	124,431,451.00	124,431,451.00	124,431,451.00	0.89
2.1.1.01.02.003.02	APORTES DE INTERESES CESANTIAS CE	16,920,873.00	0.00	0.00	0.00	0.00	16,920,873.00	10,324,120.00	10,324,120.00	10,324,120.00	10,324,120.00	0.61
2.1.1.01.02.003.02.001	APORTES DE INTERESES CESANTIAS CE	16,920,873.00	0.00	0.00	0.00	0.00	16,920,873.00	10,324,120.00	10,324,120.00	10,324,120.00	10,324,120.00	0.61
2.1.1.01.02.004	APORTES A CAJAS DE COMPENSACION F	56,402,910.00	0.00	0.00	0.00	0.00	56,402,910.00	39,326,000.00	39,326,000.00	39,326,000.00	34,470,100.00	0.61
2.1.1.01.02.004.01	APORTES A CAJAS DE COMPENSACION F	56,402,910.00	0.00	0.00	0.00	0.00	56,402,910.00	39,326,000.00	39,326,000.00	39,326,000.00	34,470,100.00	0.61
2.1.1.01.02.004.01.001	APORTES A CAJAS DE COMPENSACION F	56,402,910.00	0.00	0.00	0.00	0.00	56,402,910.00	39,326,000.00	39,326,000.00	39,326,000.00	34,470,100.00	0.61
2.1.1.01.02.005	APORTES GENERALES AL SISTEMA DE RI	34,349,372.00	0.00	0.00	0.00	0.00	34,349,372.00	4,828,100.00	4,828,100.00	4,828,100.00	4,264,200.00	0.12
2.1.1.01.02.005.01	APORTES GENERALES AL SISTEMA DE RI	34,349,372.00	0.00	0.00	0.00	0.00	34,349,372.00	4,828,100.00	4,828,100.00	4,828,100.00	4,264,200.00	0.12
2.1.1.01.02.005.01.001	APORTES GENERALES AL SISTEMA DE RI	34,349,372.00	0.00	0.00	0.00	0.00	34,349,372.00	4,828,100.00	4,828,100.00	4,828,100.00	4,264,200.00	0.12
2.1.1.01.02.006	APORTES AL ICBF	42,302,183.00	0.00	0.00	0.00	0.00	42,302,183.00	29,498,500.00	29,498,500.00	29,498,500.00	25,855,800.00	0.61
2.1.1.01.02.006.01	APORTES AL ICBF	42,302,183.00	0.00	0.00	0.00	0.00	42,302,183.00	29,498,500.00	29,498,500.00	29,498,500.00	25,855,800.00	0.61
2.1.1.01.02.006.01.001	APORTES AL ICBF	42,302,183.00	0.00	0.00	0.00	0.00	42,302,183.00	29,498,500.00	29,498,500.00	29,498,500.00	25,855,800.00	0.61
2.1.1.01.02.007	APORTES AL SENR	28,201,455.00	0.00	0.00	0.00	0.00	28,201,455.00	19,669,600.00	19,669,600.00	19,669,600.00	17,240,700.00	0.61
2.1.1.01.02.007.01	APORTES AL SENR	28,201,455.00	0.00	0.00	0.00	0.00	28,201,455.00	19,669,600.00	19,669,600.00	19,669,600.00	17,240,700.00	0.61



# INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

## PRESUPUESTO

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Movimientos del Presupuesto de Egresos a la Fecha : 30/09/2023 23:59:59 - Sólo Códigos que afectan el  
Presupuesto \* Sin Valores en CERO

DEPENDENCIA:	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%
		15,659,714,014.00	5,346,713,562.19	332,000.00	289,428,141.00	289,428,141.00	21,006,095,576.19	17,497,586,682.58	16,977,654,841.58	11,524,480,257.47	9,166,994,801.04	T. Ppto
<b>1</b>	<b>ADMINISTRACION</b>	<b>15,659,714,014.00</b>	<b>986,874,947.50</b>	<b>332,000.00</b>	<b>289,428,141.00</b>	<b>289,428,141.00</b>	<b>16,646,256,961.50</b>	<b>13,138,948,067.89</b>	<b>12,619,016,226.89</b>	<b>7,773,369,078.79</b>	<b>6,503,683,066.35</b>	<b>0.39</b>
2.1.1.01.02.007.01.0A	OPORTES AL SENA	28,201,455.00	0.00	0.00	0.00	0.00	28,201,455.00	19,669,600.00	19,669,600.00	19,669,600.00	17,240,700.00	0.61
2.1.1.01.03	REMUNERACIONES NO CONSTITUTIVAS	75,015,870.00	0.00	0.00	0.00	0.00	75,015,870.00	52,061,924.00	52,061,924.00	52,061,924.00	52,061,924.00	0.69
2.1.1.01.03.001	PRESTACIONES SOCIALES	75,015,870.00	0.00	0.00	0.00	0.00	75,015,870.00	52,061,924.00	52,061,924.00	52,061,924.00	52,061,924.00	0.69
2.1.1.01.03.001.01	VACACIONES	67,119,463.00	0.00	0.00	0.00	0.00	67,119,463.00	47,188,135.00	47,188,135.00	47,188,135.00	47,188,135.00	0.70
2.1.1.01.03.001.01.01	VACACIONES	67,119,463.00	0.00	0.00	0.00	0.00	67,119,463.00	47,188,135.00	47,188,135.00	47,188,135.00	47,188,135.00	0.70
2.1.1.01.03.001.03	BONIFICACION ESPECIAL DE RECREAC	7,896,407.00	0.00	0.00	0.00	0.00	7,896,407.00	4,873,789.00	4,873,789.00	4,873,789.00	4,873,789.00	0.62
2.1.1.01.03.001.03.03	BONIFICACION ESPECIAL DE RECREAC	7,896,407.00	0.00	0.00	0.00	0.00	7,896,407.00	4,873,789.00	4,873,789.00	4,873,789.00	4,873,789.00	0.62
2.1.2	ADQUISICION DE BIENES Y SERVICIOS	1,565,631,000.00	80,988,820.65	0.00	151,840,967.00	89,000,000.00	1,709,460,787.65	1,499,688,415.00	1,499,688,415.00	638,223,907.33	579,142,274.89	0.34
2.1.2.02	ADQUISICIONES DIFERENTES DE ACTIV	1,565,631,000.00	80,988,820.65	0.00	151,840,967.00	89,000,000.00	1,709,460,787.65	1,499,688,415.00	1,499,688,415.00	638,223,907.33	579,142,274.89	0.34
2.1.2.02.01	MATERIALES Y SUMINISTROS	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	29,000,000.00	29,000,000.00	25,358,496.11	0.00	0.00
2.1.2.02.01.003	OTROS BIENES TRANSPORTABLES (EXCI	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	29,000,000.00	29,000,000.00	25,358,496.11	0.00	0.00
2.1.2.02.01.003.01	MATERIALES Y SUMINISTROS	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	29,000,000.00	29,000,000.00	25,358,496.11	0.00	0.00
2.1.2.02.01.003.01.01	MATERIALES Y SUMINISTROS	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	29,000,000.00	29,000,000.00	25,358,496.11	0.00	0.00
2.1.2.02.02	ADQUISICION DE SERVICIOS	1,536,631,000.00	80,988,820.65	0.00	151,840,967.00	89,000,000.00	1,680,460,787.65	1,470,688,415.00	1,470,688,415.00	612,865,411.22	579,142,274.89	0.34
2.1.2.02.02.006	SERVICIOS DE ALOJAMIENTO. SERVICIO	29,071,000.00	0.00	0.00	0.00	0.00	29,071,000.00	20,957,993.00	20,957,993.00	20,957,993.00	20,957,993.00	0.72
2.1.2.02.02.006.01	SERVICIOS PUBLICOS	29,071,000.00	0.00	0.00	0.00	0.00	29,071,000.00	20,957,993.00	20,957,993.00	20,957,993.00	20,957,993.00	0.72
2.1.2.02.02.006.01.01	SERVICIOS PUBLICOS	29,071,000.00	0.00	0.00	0.00	0.00	29,071,000.00	20,957,993.00	20,957,993.00	20,957,993.00	20,957,993.00	0.72
2.1.2.02.02.008	SERVICIOS PRESTADOS A LAS EMPRESA	1,241,515,000.00	80,988,820.65	0.00	151,840,967.00	0.00	1,474,344,787.65	1,364,686,655.00	1,364,686,655.00	568,879,551.22	540,140,514.89	0.37
2.1.2.02.02.008.01	SERVICIOS PRESTADOS A LAS EMPRESA	1,241,515,000.00	80,988,820.65	0.00	151,840,967.00	0.00	1,474,344,787.65	1,364,686,655.00	1,364,686,655.00	568,879,551.22	540,140,514.89	0.37
2.1.2.02.02.008.01.01	APOYO ADMINISTRATIVO, FINANCIERO Y	1,212,515,000.00	80,000,000.00	0.00	151,840,967.00	0.00	1,444,355,967.00	1,364,355,967.00	1,364,355,967.00	568,548,863.22	539,809,826.89	0.37
2.1.2.02.02.008.01.01	SEGUROS Y POLIZAS	25,000,000.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.008.01.01	GASTOS FINANCIEROS (DIFERENTES A C	4,000,000.00	988,820.65	0.00	0.00	0.00	4,988,820.65	330,688.00	330,688.00	330,688.00	330,688.00	0.07
2.1.2.02.02.008	SERVICIOS PARA LA COMUNIDAD. SOCIA	256,045,000.00	0.00	0.00	0.00	89,000,000.00	167,045,000.00	83,482,375.00	83,482,375.00	21,466,475.00	16,482,375.00	0.10
2.1.2.02.02.008.01	BIENESTAR LABORAL Y SEGURIDAD EN E	256,045,000.00	0.00	0.00	0.00	89,000,000.00	167,045,000.00	83,482,375.00	83,482,375.00	21,466,475.00	16,482,375.00	0.10
2.1.2.02.02.008.01.01	SISTEMA DE SEGURIDAD Y SALUD EN EL	89,045,000.00	0.00	0.00	0.00	4,000,000.00	85,045,000.00	48,482,375.00	48,482,375.00	16,482,375.00	16,482,375.00	0.19
2.1.2.02.02.008.01.01	BIENESTAR LABORAL	24,672,723.00	0.00	0.00	0.00	0.00	24,672,723.00	0.00	0.00	0.00	0.00	0.00
2.1.2.02.02.008.01.01	BIENESTAR LABORAL	142,327,277.00	0.00	0.00	0.00	85,000,000.00	57,327,277.00	35,000,000.00	35,000,000.00	4,984,100.00	0.00	0.00
2.1.2.02.02.010	VIATICOS DE LOS FUNCIONARIOS EN CO	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	1,561,392.00	1,561,392.00	1,561,392.00	1,561,392.00	0.15
2.1.2.02.02.010.01	VIATICOS Y GASTOS DE VIAJE	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	1,561,392.00	1,561,392.00	1,561,392.00	1,561,392.00	0.16
2.1.2.02.02.010.01.01	VIATICOS Y GASTOS DE VIAJE	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	1,561,392.00	1,561,392.00	1,561,392.00	1,561,392.00	0.16
2.1.8	GASTOS POR TRIBUTOS, TASAS, CONTRI	40,000,000.00	0.00	0.00	20,190,874.00	0.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	1.00
2.1.8.04	CONTRIBUCIONES	40,000,000.00	0.00	0.00	20,190,874.00	0.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	1.00
2.1.8.04.01	CUOTA DE FISCALIZACION Y AUDITAJE	40,000,000.00	0.00	0.00	20,190,874.00	0.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	1.00
2.1.8.04.01.001	CUOTA DE FISCALIZACION Y AUDITAJE	40,000,000.00	0.00	0.00	20,190,874.00	0.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	1.00
2.1.8.04.01.001.01	CUOTA DE FISCALIZACION Y AUDITAJE	40,000,000.00	0.00	0.00	20,190,874.00	0.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	1.00
2.1.8.04.01.001.01.01	CUOTA DE FISCALIZACION Y AUDITAJE	40,000,000.00	0.00	0.00	20,190,874.00	0.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	60,190,874.00	1.00
2.3	INVERSION	11,659,976,889.00	897,074,248.85	332,000.00	117,396,300.00	200,428,141.00	12,473,687,296.85	9,964,073,470.89	9,444,141,629.89	5,459,958,989.46	4,285,401,962.46	0.34
2.3.2	ADQUISICION DE BIENES Y SERVICIOS	11,659,976,889.00	897,074,248.85	332,000.00	117,396,300.00	200,428,141.00	12,473,687,296.85	9,964,073,470.89	9,444,141,629.89	5,459,958,989.46	4,285,401,962.46	0.34



# INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

## PRESUPUESTO

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User:MMONROY

Movimientos del Presupuesto de Egresos a la Fecha : 30/09/2023 23:59:59 - Sólo Códigos que afectan el  
Presupuesto \* Sin Valores en CERO

DEPENDENCIA:	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%
		15,659,714,014.00	5,346,713,562.19	332,000.00	289,428,141.00	289,428,141.00	21,006,095,576.19	17,497,586,682.58	16,977,654,841.58	11,524,480,257.47	9,166,994,801.04	T. Ppto
<b>1</b>	<b>ADMINISTRACION</b>	<b>15,659,714,014.00</b>	<b>986,874,947.50</b>	<b>332,000.00</b>	<b>289,428,141.00</b>	<b>289,428,141.00</b>	<b>16,646,256,961.50</b>	<b>13,138,948,067.89</b>	<b>12,619,016,226.89</b>	<b>7,773,369,078.79</b>	<b>6,503,683,066.35</b>	<b>0.39</b>
2.3.2.01	ADQUISICIÓN DE ACTIVOS NO FINANCIER	203,000,000.00	0.00	0.00	0.00	83,031,841.00	119,968,159.00	103,836,592.00	103,836,592.00	0.00	0.00	0.00
2.3.2.01.01	ACTIVOS FIJOS	203,000,000.00	0.00	0.00	0.00	83,031,841.00	119,968,159.00	103,836,592.00	103,836,592.00	0.00	0.00	0.00
2.3.2.01.01.003	MAQUINARIA DE OFICINA CONTABILIDAD	203,000,000.00	0.00	0.00	0.00	83,031,841.00	119,968,159.00	103,836,592.00	103,836,592.00	0.00	0.00	0.00
2.3.2.01.01.003.03	MAQUINARIA DE OFICINA CONTABILIDAD	174,000,000.00	0.00	0.00	0.00	83,031,841.00	90,968,159.00	84,276,951.00	84,276,951.00	0.00	0.00	0.00
2.3.2.01.01.003.03.003	MAQUINAS PARA OFICINA Y CONTABILIDAD	174,000,000.00	0.00	0.00	0.00	83,031,841.00	90,968,159.00	84,276,951.00	84,276,951.00	0.00	0.00	0.00
2.3.2.01.01.003.06	APARATOS MÉDICOS, INSTRUMENTOS OI	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	19,559,641.00	19,559,641.00	0.00	0.00	0.00
2.3.2.01.01.003.06.003	INSTRUMENTOS Y APARATOS DE MEDIC	29,000,000.00	0.00	0.00	0.00	0.00	29,000,000.00	19,559,641.00	19,559,641.00	0.00	0.00	0.00
2.3.2.02	ADQUISICIONES DIFERENTES DE ACTIV	11,456,976,889.00	897,074,248.85	332,000.00	117,396,300.00	117,396,300.00	12,353,719,137.85	9,860,236,878.89	9,340,305,037.89	5,459,958,989.46	4,285,401,962.46	0.35
2.3.2.02.02	ADQUISICIÓN DE SERVICIOS	11,456,976,889.00	897,074,248.85	332,000.00	117,396,300.00	117,396,300.00	12,353,719,137.85	9,860,236,878.89	9,340,305,037.89	5,459,958,989.46	4,285,401,962.46	0.35
2.3.2.02.02.005	SERVICIOS DE LA CONSTRUCCION	1,827,555,000.00	90,862,423.63	332,000.00	43,396,300.00	14,000,000.00	1,947,481,723.63	1,907,103,000.00	1,907,103,000.00	873,820,267.00	456,711,099.00	0.23
2.3.2.02.02.005.01	CONSTRUCCION, MODERNIZACION MAN	1,827,555,000.00	90,862,423.63	332,000.00	43,396,300.00	14,000,000.00	1,947,481,723.63	1,907,103,000.00	1,907,103,000.00	873,820,267.00	456,711,099.00	0.23
2.3.2.02.02.005.01.003	MANTENIMIENTO Y CONSTRUCCION DE I	1,827,555,000.00	90,862,423.63	332,000.00	43,396,300.00	14,000,000.00	1,947,481,723.63	1,907,103,000.00	1,907,103,000.00	873,820,267.00	456,711,099.00	0.23
2.3.2.02.02.009	SERVICIOS PARA LA COMUNIDAD, SOCIAI	9,629,421,889.00	806,211,825.22	0.00	74,000,000.00	103,396,300.00	10,406,237,414.22	7,953,133,878.89	7,433,202,037.89	4,586,139,722.46	3,828,690,863.46	0.37
2.3.2.02.02.009.01	SERVICIOS PARA LA COMUNIDAD, SOCIAI	2,206,915,000.00	0.00	0.00	0.00	0.00	2,206,915,000.00	981,108,625.00	980,647,250.00	572,037,825.00	572,037,825.00	0.47
2.3.2.02.02.009.01.003	ESTIMULACION Y ENRIQUECIMIENTO	260,075,000.00	0.00	0.00	0.00	0.00	260,075,000.00	254,051,675.00	254,051,675.00	162,525,275.00	162,525,275.00	0.82
2.3.2.02.02.009.01.003.01	CENTROS DE INICIACION Y FORMACION	44,810,000.00	0.00	0.00	0.00	0.00	44,810,000.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.01.003.01.003	EDUCACION FISICA BASICA PRIMARIA	902,030,000.00	0.00	0.00	0.00	0.00	902,030,000.00	727,054,950.00	726,595,575.00	409,512,550.00	408,512,550.00	0.45
2.3.2.02.02.009.02	PROMOCION DEL DEPORTE LA RECREACIO	1,479,160,000.00	28,730,000.00	0.00	0.00	60,000,000.00	1,447,890,000.00	909,438,644.00	909,438,644.00	640,600,972.00	640,600,972.00	0.44
2.3.2.02.02.009.02.003	EVENTOS RECREATIVOS Y DEPORTIVOS	684,880,000.00	28,730,000.00	0.00	0.00	0.00	713,610,000.00	484,404,494.00	484,404,494.00	375,410,472.00	375,410,472.00	0.53
2.3.2.02.02.009.02.003.01	RECREACION Y LUDOTECA	494,010,000.00	0.00	0.00	0.00	40,000,000.00	454,010,000.00	351,359,100.00	351,359,100.00	210,202,350.00	210,202,350.00	0.46
2.3.2.02.02.009.02.003.01.003	DEPORTE SOCIAL Y COMUNITARIO URBA	300,270,000.00	0.00	0.00	0.00	20,000,000.00	280,270,000.00	73,675,050.00	73,675,050.00	54,988,150.00	54,988,150.00	0.20
2.3.2.02.02.009.03	ADECUACION DE LAS INSTITUCIONES EC	944,800,916.00	71,623,335.00	0.00	74,000,000.00	0.00	1,090,424,251.00	1,018,345,965.00	1,018,345,965.00	589,601,785.00	540,896,129.00	0.50
2.3.2.02.02.009.03.003	ACTIVIDAD FISICA SALUDABLE E INCLUS	944,800,916.00	71,623,335.00	0.00	74,000,000.00	0.00	1,090,424,251.00	1,018,345,965.00	1,018,345,965.00	589,601,785.00	540,896,129.00	0.50
2.3.2.02.02.009.04	SERVICIOS PARA LA COMUNIDAD, SOCIAI	1,572,000,000.00	650,000.00	0.00	0.00	0.00	1,572,650,000.00	1,446,658,299.00	1,329,443,308.00	678,904,154.00	631,703,208.72	0.40
2.3.2.02.02.009.04.003	ENTRENADORES DEPORTIVOS	465,000,000.00	650,000.00	0.00	0.00	0.00	465,650,000.00	339,658,299.00	339,658,299.00	145,382,999.00	145,382,999.00	0.31
2.3.2.02.02.009.04.003.01	ESCUELAS DE INICIACION Y FORMACION	1,107,000,000.00	0.00	0.00	0.00	0.00	1,107,000,000.00	1,107,000,000.00	989,785,009.00	533,521,155.00	486,320,209.72	0.44
2.3.2.02.02.009.05	PROMOCION DE LA PARTICIPACION PROI	1,912,739,084.00	71,623,335.00	0.00	0.00	43,396,300.00	1,949,666,119.00	1,139,977,299.89	972,472,315.89	587,327,700.17	491,580,532.73	0.25
2.3.2.02.02.009.05.003	DEPORTE PROFESIONAL Y EVENTOS	988,474,057.00	71,623,335.00	0.00	0.00	29,431,300.00	1,030,666,092.00	959,042,757.00	791,537,773.00	476,559,141.99	405,568,074.55	0.39
2.3.2.02.02.009.05.003.01	DEPORTE PROFESIONAL Y EVENTOS	924,265,027.00	0.00	0.00	0.00	13,965,000.00	910,300,027.00	180,934,542.89	180,934,542.89	110,766,558.18	86,012,458.18	0.09
2.3.2.02.02.009.06	SERVICIO DE VIGILANCIA	1,080,000,000.00	430,000,000.00	0.00	0.00	0.00	1,510,000,000.00	824,247,657.00	824,247,657.00	518,593,145.00	0.00	0.00
2.3.2.02.02.009.06.003	SERVICIO DE VIGILANCIA	109,760,710.00	430,000,000.00	0.00	0.00	0.00	539,760,710.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.06.003.01	SERVICIO DE VIGILANCIA	879,792,013.00	0.00	0.00	0.00	0.00	879,792,013.00	824,247,657.00	824,247,657.00	518,593,145.00	0.00	0.00
2.3.2.02.02.009.06.003.01.003	SERVICIO DE VIGILANCIA	90,447,277.00	0.00	0.00	0.00	0.00	90,447,277.00	0.00	0.00	0.00	0.00	0.00
2.3.2.02.02.009.07	EXALTACION A LOS DEPORTISTAS DE ALI	839,806,889.00	0.00	0.00	0.00	0.00	839,806,889.00	839,806,889.00	738,806,889.00	731,250,000.00	684,049,054.72	0.81
2.3.2.02.02.009.07.003	APOYO A DEPORTISTAS	839,806,889.00	0.00	0.00	0.00	0.00	839,806,889.00	839,806,889.00	738,806,889.00	731,250,000.00	684,049,054.72	0.81
2.3.2.02.02.009.08	MODERNIZACION IMER	594,000,000.00	0.00	0.00	0.00	0.00	594,000,000.00	594,000,000.00	460,247,509.00	183,353,266.29	183,353,266.29	0.31
2.3.2.02.02.009.08.003	MODERNIZACION DEL INSTITUTO MUNICI	594,000,000.00	0.00	0.00	0.00	0.00	594,000,000.00	594,000,000.00	460,247,509.00	183,353,266.29	183,353,266.29	0.31
2.3.2.02.02.009.09	LEY DEL CIGARRILLO	0.00	203,585,155.22	0.00	0.00	0.00	203,585,155.22	199,552,500.00	199,552,500.00	84,469,875.00	84,469,875.00	0.41









**INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE  
Y RECREACIÓN DE RIONEGRO**  
PRESUPUESTO

Pag. 7 de 7  
14-11-2023 15:22:36  
User:MMONROY

Movimientos del Presupuesto de Egresos a la Fecha : 30/09/2023 23:59:59 - Sólo Códigos que afectan el Presupuesto \* Sin Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%
		15,659,714,014.00	5,346,713,562.19	332,000.00	289,428,141.00	289,428,141.00	21,006,095,576.19	17,497,586,682.58	16,977,654,841.58	11,524,460,257.47	9,166,994,801.04	T. Ppto
<b>DEPENDENCIA:</b>	<b>4</b>											
	<b>CUENTAS POR PAGAR</b>	0.00	1,675,920,423.29	0.00	0.00	0.00	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,675,920,423.29	1,480,836,611.29	0.88
2.3.2.02.02.009.06	SERVICIO DE VIGILANCIA	2	0.00	303,095,971.00	0.00	0.00	303,095,971.00	303,095,971.00	303,095,971.00	303,095,971.00	303,095,971.00	1.00
2.3.2.02.02.009.06.0	SERVICIO DE VIGILANCIA	1.2.1.0.00	0.00	303,095,971.00	0.00	0.00	303,095,971.00	303,095,971.00	303,095,971.00	303,095,971.00	303,095,971.00	1.00
2.3.2.02.02.009.07	EXALTACION A LOS DEPORTISTAS DE ALJ	2	0.00	101,468,700.00	0.00	0.00	101,468,700.00	101,468,700.00	101,468,700.00	101,468,700.00	101,468,700.00	1.00
2.3.2.02.02.009.07.0	APOYO A DEPORTISTAS	1.2.1.0.00	0.00	101,468,700.00	0.00	0.00	101,468,700.00	101,468,700.00	101,468,700.00	101,468,700.00	101,468,700.00	1.00
2.3.2.02.02.009.08	MODERNIZACION IMER	2	0.00	59,994,517.60	0.00	0.00	59,994,517.60	59,994,517.60	59,994,517.60	59,994,517.60	59,994,517.60	1.00
2.3.2.02.02.009.08.0	MODERNIZACION DEL INSTITUTO MUNICI	1.2.1.0.00	0.00	59,994,517.60	0.00	0.00	59,994,517.60	59,994,517.60	59,994,517.60	59,994,517.60	59,994,517.60	1.00
2.3.2.02.02.009.09	LEY DEL CIGARRILLO	2	0.00	10,580,500.00	0.00	0.00	10,580,500.00	10,580,500.00	10,580,500.00	10,580,500.00	10,580,500.00	1.00
2.3.2.02.02.009.09.0	EJECUCION RECURSOS LEY 1289 DE 200	1.2.3.1.10	0.00	10,580,500.00	0.00	0.00	10,580,500.00	10,580,500.00	10,580,500.00	10,580,500.00	10,580,500.00	1.00

  
DIANA MARIA MEJIA VALENCIA  
GERENTE GENERAL

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