



# INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO

## PRESUPUESTO

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User:MMONROY

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el  
Presupuesto \* Sin Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%
			13,482,063,969.00	4,875,718,377.62	0.00	5,029,960,399.60	5,029,960,399.60	18,357,782,346.62	15,469,985,449.93	15,467,768,549.93	12,783,850,358.53	11,107,926,935.24	T. Ppto
<b>DEPENDENCIA:</b>	<b>1</b>	<b>ADMINISTRACION</b>	13,482,063,969.00	305,783,277.64	0.00	5,029,960,399.60	4,429,960,399.60	14,387,847,246.64	11,819,520,895.98	11,817,303,995.98	9,252,092,474.58	7,894,395,328.29	0.55
<b>2</b>	<b>GASTOS</b>		13,482,063,969.00	305,783,277.64	0.00	5,029,960,399.60	4,429,960,399.60	14,387,847,246.64	11,819,520,895.98	11,817,303,995.98	9,252,092,474.58	7,894,395,328.29	0.55
<b>2.1</b>	<b>FUNCIONAMIENTO</b>		2,933,343,597.87	184,084,021.80	0.00	639,147,858.60	182,314,734.80	3,574,270,743.67	3,344,573,714.98	3,343,574,814.98	3,247,292,711.98	3,044,071,994.29	0.85
<b>2.1.1</b>	<b>GASTOS DE PERSONAL</b>		1,927,037,033.87	114,091,024.62	0.00	38,420,060.60	38,420,060.60	2,041,128,058.49	1,942,524,640.00	1,942,524,640.00	1,942,524,640.00	1,912,152,113.00	0.94
<b>2.1.1.01</b>	<b>PLANTA DE PERSONAL PERMANENTE</b>		1,927,037,033.87	114,091,024.62	0.00	38,420,060.60	38,420,060.60	2,041,128,058.49	1,942,524,640.00	1,942,524,640.00	1,942,524,640.00	1,912,152,113.00	0.94
<b>2.1.1.01.01</b>	<b>FACTORES CONSTITUTIVOS DE SALARIO</b>		1,377,411,650.14	110,351,314.62	0.00	38,420,060.60	14,000,000.00	1,512,183,025.36	1,429,909,161.76	1,429,909,161.76	1,429,909,161.76	1,429,388,354.00	0.95
<b>2.1.1.01.01.001</b>	<b>FACTORES SALARIALES COMUNES</b>		1,377,411,650.14	110,351,314.62	0.00	38,420,060.60	14,000,000.00	1,512,183,025.36	1,429,909,161.76	1,429,909,161.76	1,429,909,161.76	1,429,388,354.00	0.95
<b>2.1.1.01.01.001.01</b>	<b>SUELDO BASICO</b>		1,134,979,935.84	86,348,487.80	0.00	38,420,060.60	0.00	1,259,748,484.24	1,217,358,296.76	1,217,358,296.76	1,217,358,296.76	1,216,837,489.00	0.97
<b>2.1.1.01.01.001.01.01</b>	<b>SUELDO BASICO</b>	2	1,134,979,935.84	86,348,487.80	0.00	38,420,060.60	0.00	1,259,748,484.24	1,217,358,296.76	1,217,358,296.76	1,217,358,296.76	1,216,837,489.00	0.97
<b>2.1.1.01.01.001.06</b>	<b>PRIMA DE SERVICIO</b>		50,052,615.17	0.00	0.00	0.00	0.00	50,052,615.17	44,112,463.00	44,112,463.00	44,112,463.00	44,112,463.00	0.88
<b>2.1.1.01.01.001.06.01</b>	<b>PRIMA DE SERVICIO</b>	2	50,052,615.17	0.00	0.00	0.00	0.00	50,052,615.17	44,112,463.00	44,112,463.00	44,112,463.00	44,112,463.00	0.88
<b>2.1.1.01.01.001.07</b>	<b>BONIFICACION POR SERVICIOS PRESTADOS</b>		33,141,414.13	24,002,826.82	0.00	0.00	14,000,000.00	43,144,240.95	42,024,227.00	42,024,227.00	42,024,227.00	42,024,227.00	0.97
<b>2.1.1.01.01.001.07.01</b>	<b>BONIFICACION POR SERVICIOS PRESTADOS</b>	2	33,141,414.13	24,002,826.82	0.00	0.00	14,000,000.00	43,144,240.95	42,024,227.00	42,024,227.00	42,024,227.00	42,024,227.00	0.97
<b>2.1.1.01.01.001.08</b>	<b>PRESTACIONES SOCIALES</b>		159,237,685.00	0.00	0.00	0.00	0.00	159,237,685.00	126,414,175.00	126,414,175.00	126,414,175.00	126,414,175.00	0.79
<b>2.1.1.01.01.001.08.01</b>	<b>PRIMA DE NAVIDAD</b>	2	105,212,640.05	0.00	0.00	0.00	0.00	105,212,640.05	91,314,824.00	91,314,824.00	91,314,824.00	91,314,824.00	0.87
<b>2.1.1.01.01.001.08.02</b>	<b>PRIMA DE VACACIONES</b>	2	54,025,044.95	0.00	0.00	0.00	0.00	54,025,044.95	35,099,351.00	35,099,351.00	35,099,351.00	35,099,351.00	0.63
<b>2.1.1.01.02</b>	<b>CONTRIBUCIONES INHERENTES A LA NOI</b>		489,244,451.14	3,739,710.00	0.00	0.00	24,420,060.60	469,564,100.54	464,910,174.24	464,910,174.24	464,910,174.24	435,058,455.00	0.93
<b>2.1.1.01.02.001</b>	<b>APORTES A LA SEGURIDAD SOCIAL EN PI</b>		136,197,592.30	0.00	0.00	0.00	0.00	136,197,592.30	136,197,592.30	136,197,592.30	136,197,592.30	133,336,232.00	0.98
<b>2.1.1.01.02.001.01</b>	<b>FONDO DE PENSIONES</b>		136,197,592.30	0.00	0.00	0.00	0.00	136,197,592.30	136,197,592.30	136,197,592.30	136,197,592.30	133,336,232.00	0.98
<b>2.1.1.01.02.001.01.01</b>	<b>FONDO DE PENSIONES</b>	2	136,197,592.30	0.00	0.00	0.00	0.00	136,197,592.30	136,197,592.30	136,197,592.30	136,197,592.30	133,336,232.00	0.98
<b>2.1.1.01.02.002</b>	<b>APORTES A LA SEGURIDAD SOCIAL EN S</b>		96,473,294.55	0.00	0.00	0.00	0.00	96,473,294.55	96,473,294.55	96,473,294.55	96,473,294.55	93,877,841.00	0.97
<b>2.1.1.01.02.002.01</b>	<b>EMPRESA PROMOTORA DE SALUD</b>		96,473,294.55	0.00	0.00	0.00	0.00	96,473,294.55	96,473,294.55	96,473,294.55	96,473,294.55	93,877,841.00	0.97
<b>2.1.1.01.02.002.01.01</b>	<b>EMPRESA PROMOTORA DE SALUD</b>	2	96,473,294.55	0.00	0.00	0.00	0.00	96,473,294.55	96,473,294.55	96,473,294.55	96,473,294.55	93,877,841.00	0.97
<b>2.1.1.01.02.003</b>	<b>APORTES DE CESANTIAS</b>		126,777,258.82	3,739,710.00	0.00	0.00	24,420,060.60	106,086,908.22	102,469,982.00	102,469,982.00	102,469,982.00	102,469,982.00	0.97
<b>2.1.1.01.02.003.01</b>	<b>APORTES DE CESANTIAS</b>		113,157,499.60	3,739,710.00	0.00	0.00	24,420,060.60	92,477,149.00	92,477,149.00	92,477,149.00	92,477,149.00	92,477,149.00	1.00
<b>2.1.1.01.02.003.01.01</b>	<b>APORTES DE CESANTIAS</b>	2	113,157,499.60	3,739,710.00	0.00	0.00	24,420,060.60	92,477,149.00	92,477,149.00	92,477,149.00	92,477,149.00	92,477,149.00	1.00
<b>2.1.1.01.02.003.02</b>	<b>APORTES DE INTERESES CESANTIAS CE</b>		13,619,759.22	0.00	0.00	0.00	0.00	13,619,759.22	9,992,833.00	9,992,833.00	9,992,833.00	9,992,833.00	0.73
<b>2.1.1.01.02.003.02.01</b>	<b>APORTES DE INTERESES CESANTIAS CE</b>	2	13,619,759.22	0.00	0.00	0.00	0.00	13,619,759.22	9,992,833.00	9,992,833.00	9,992,833.00	9,992,833.00	0.73
<b>2.1.1.01.02.004</b>	<b>APORTES A CAJAS DE COMPENSACION F</b>		45,399,197.43	0.00	0.00	0.00	0.00	45,399,197.43	45,372,197.43	45,372,197.43	45,372,197.43	44,437,600.00	0.98
<b>2.1.1.01.02.004.01</b>	<b>APORTES A CAJAS DE COMPENSACION F</b>		45,399,197.43	0.00	0.00	0.00	0.00	45,399,197.43	45,372,197.43	45,372,197.43	45,372,197.43	44,437,600.00	0.98
<b>2.1.1.01.02.004.01.01</b>	<b>APORTES A CAJAS DE COMPENSACION F</b>	2	45,399,197.43	0.00	0.00	0.00	0.00	45,399,197.43	45,372,197.43	45,372,197.43	45,372,197.43	44,437,600.00	0.98
<b>2.1.1.01.02.005</b>	<b>APORTES GENERALES AL SISTEMA DE R</b>		27,648,111.24	0.00	0.00	0.00	0.00	27,648,111.24	27,648,111.24	27,648,111.24	27,648,111.24	5,555,300.00	0.20
<b>2.1.1.01.02.005.01</b>	<b>APORTES GENERALES AL SISTEMA DE R</b>		27,648,111.24	0.00	0.00	0.00	0.00	27,648,111.24	27,648,111.24	27,648,111.24	27,648,111.24	5,555,300.00	0.20
<b>2.1.1.01.02.005.01.01</b>	<b>APORTES GENERALES AL SISTEMA DE R</b>	2	27,648,111.24	0.00	0.00	0.00	0.00	27,648,111.24	27,648,111.24	27,648,111.24	27,648,111.24	5,555,300.00	0.20
<b>2.1.1.01.02.008</b>	<b>APORTES AL ICBF</b>		34,049,398.08	0.00	0.00	0.00	0.00	34,049,398.08	34,049,398.08	34,049,398.08	34,049,398.08	33,312,600.00	0.98
<b>2.1.1.01.02.008.01</b>	<b>APORTES AL ICBF</b>		34,049,398.08	0.00	0.00	0.00	0.00	34,049,398.08	34,049,398.08	34,049,398.08	34,049,398.08	33,312,600.00	0.98
<b>2.1.1.01.02.008.01.01</b>	<b>APORTES AL ICBF</b>	2	34,049,398.08	0.00	0.00	0.00	0.00	34,049,398.08	34,049,398.08	34,049,398.08	34,049,398.08	33,312,600.00	0.98
<b>2.1.1.01.02.007</b>	<b>APORTES AL SFNA</b>		22,699,598.72	0.00	0.00	0.00	0.00	22,699,598.72	22,699,598.72	22,699,598.72	22,699,598.72	22,070,700.00	0.97
<b>2.1.1.01.02.007.01</b>	<b>APORTES AL SFNA</b>		22,699,598.72	0.00	0.00	0.00	0.00	22,699,598.72	22,699,598.72	22,699,598.72	22,699,598.72	22,070,700.00	0.97





# INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO PRESUPUESTO

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04-08-2023 10:21:56  
User:MMONROY

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el  
Presupuesto \* Sin Valores en CERO

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%
			13,482,063,969.00	4,875,718,377.62	0.00	5,029,960,399.60	5,029,960,399.60	18,357,782,348.62	15,469,985,449.93	15,467,768,549.93	12,783,850,358.53	11,107,929,935.24	T. Ppto
<b>DEPENDENCIA:</b>	<b>1</b>	<b>ADMINISTRACION</b>	13,482,063,969.00	305,783,277.64	0.00	5,029,960,399.60	4,429,960,399.60	14,387,847,246.54	11,819,520,895.98	11,817,303,995.98	9,252,082,474.58	7,894,395,328.29	0.55
2.1.8.04.01.001.01		CUOTA DE FISCALIZACION Y AUDITAJE	26,680,640.00	0.00	0.00	5,393,101.00	0.00	32,073,741.00	32,073,741.00	32,073,741.00	32,073,741.00	32,073,741.00	1.00
2.1.8.04.01.001.01.01		CUOTA DE FISCALIZACION Y AUDITAJE (c	26,680,640.00	0.00	0.00	5,393,101.00	0.00	32,073,741.00	32,073,741.00	32,073,741.00	32,073,741.00	32,073,741.00	1.00
2.3		INVERSION	10,548,720,371.13	121,689,255.84	0.00	4,390,812,541.00	4,247,645,665.00	10,813,576,502.97	8,474,947,181.00	8,473,729,181.00	6,004,799,762.60	4,850,323,334.00	0.45
2.3.2		ADQUISICION DE BIENES Y SERVICIOS	10,548,720,371.13	121,689,255.84	0.00	4,390,812,541.00	4,247,645,665.00	10,813,576,502.97	8,474,947,181.00	8,473,729,181.00	6,004,799,762.60	4,850,323,334.00	0.45
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIVO	10,548,720,371.13	121,689,255.84	0.00	4,390,812,541.00	4,247,645,665.00	10,813,576,502.97	8,474,947,181.00	8,473,729,181.00	6,004,799,762.60	4,850,323,334.00	0.45
2.3.2.02.02		ADQUISICION DE SERVICIOS	10,548,720,371.13	121,689,255.84	0.00	4,390,812,541.00	4,247,645,665.00	10,813,576,502.97	8,474,947,181.00	8,473,729,181.00	6,004,799,762.60	4,850,323,334.00	0.45
2.3.2.02.02.005		SERVICIOS DE LA CONSTRUCCION	5,187,733,635.13	0.00	0.00	600,000,000.00	3,391,252,621.00	2,396,481,014.13	627,171,795.00	627,171,795.00	304,985,548.00	255,611,389.00	0.11
2.3.2.02.02.005.01		CONSTRUCCION, MODERNIZACION, MAN	5,187,733,635.13	0.00	0.00	600,000,000.00	3,391,252,621.00	2,396,481,014.13	627,171,795.00	627,171,795.00	304,985,548.00	255,611,389.00	0.11
2.3.2.02.02.005.01.01		MANTENIMIENTO Y CONSTRUCCION DE I	5,187,733,635.13	0.00	0.00	600,000,000.00	3,391,252,621.00	2,396,481,014.13	627,171,795.00	627,171,795.00	304,985,548.00	255,611,389.00	0.11
2.3.2.02.02.008		SERVICIOS PRESTADOS A LAS EMPRESA	1,120,000,000.00	0.00	0.00	0.00	494,114,044.00	625,885,956.00	580,480,054.00	580,480,054.00	402,628,616.00	118,760,414.00	0.19
2.3.2.02.02.008.01		SERVICIOS PRESTADOS A LAS EMPRESA	1,120,000,000.00	0.00	0.00	0.00	494,114,044.00	625,885,956.00	580,480,054.00	580,480,054.00	402,628,616.00	118,760,414.00	0.19
2.3.2.02.02.008		SERVICIOS PARA LA COMUNIDAD SOCIAL	4,240,986,736.00	121,689,255.84	0.00	3,790,812,541.00	362,279,000.00	7,791,209,532.84	7,267,295,332.00	7,266,077,332.00	5,297,185,598.60	4,475,951,531.00	0.57
2.3.2.02.02.009.01		SERVICIOS PARA LA COMUNIDAD SOCIAL	500,000,000.00	0.00	0.00	375,000,000.00	30,000,000.00	803,990,500.00	803,682,500.00	751,952,500.00	747,472,500.00	747,472,500.00	0.86
2.3.2.02.02.009.01.01		ESTIMULACION Y ENRIQUECIMIENTO	200,000,000.00	0.00	0.00	15,000,000.00	30,000,000.00	185,000,000.00	179,116,500.00	179,116,500.00	170,051,500.00	168,686,500.00	0.91
2.3.2.02.02.009.01.01.01		EDUCACION FISICA BASICA PRIMARIA	300,000,000.00	0.00	0.00	360,000,000.00	0.00	660,000,000.00	624,874,000.00	624,566,000.00	581,901,000.00	578,786,000.00	0.88
2.3.2.02.02.009.02		FOMENTO DEL DEPORTE LA RECREACION	90,000,000.00	0.00	0.00	1,093,810,400.00	4,044,000.00	1,179,766,400.00	1,128,385,154.00	1,127,475,154.00	1,009,328,108.00	1,002,695,608.00	0.85
2.3.2.02.02.009.02.01		EVENTOS RECREATIVOS Y DEPORTIVOS	0.00	0.00	0.00	293,810,400.00	0.00	293,810,400.00	285,581,791.00	285,581,791.00	235,906,337.00	235,906,337.00	0.80
2.3.2.02.02.009.02.01.01		RECREACION Y LUDOTECA	90,000,000.00	0.00	0.00	200,000,000.00	644,000.00	289,356,000.00	269,374,500.00	268,464,500.00	247,744,500.00	247,744,500.00	0.86
2.3.2.02.02.009.02.01.02		DEPORTE SOCIAL Y COMUNITARIO URBA	0.00	0.00	0.00	100,000,000.00	3,400,000.00	96,600,000.00	81,400,183.00	81,400,183.00	33,648,591.00	27,016,091.00	0.28
2.3.2.02.02.009.02.01.02.01		PREMIACION Y DEVOLUCION TORNEOS	0.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	492,028,680.00	492,028,680.00	492,028,680.00	492,028,680.00	0.98
2.3.2.02.02.009.03		ADECUACION DE LAS INSTITUCIONES EC	500,000,000.00	0.00	0.00	399,250,000.00	40,000,000.00	859,250,000.00	796,909,166.00	796,909,166.00	787,949,166.00	738,332,250.00	0.86
2.3.2.02.02.009.03.01		ACTIVIDAD FISICA SALUDABLE E INCLUS	500,000,000.00	0.00	0.00	399,250,000.00	40,000,000.00	859,250,000.00	796,909,166.00	796,909,166.00	787,949,166.00	738,332,250.00	0.86
2.3.2.02.02.009.04		APOYO A CLUBES DEPORTIVOS QUE FOF	770,000,000.00	0.00	0.00	910,000,000.00	18,235,009.00	1,661,765,000.00	1,526,645,827.00	1,526,645,827.00	1,209,432,593.00	1,043,014,404.00	0.63
2.3.2.02.02.009.04.01		ENTRENADORES DEPORTIVOS	250,000,000.00	0.00	0.00	230,000,000.00	0.00	480,000,000.00	441,716,250.00	441,716,250.00	386,142,500.00	362,810,250.00	0.76
2.3.2.02.02.009.04.01.01		ESCUELAS DE INICIACION Y FORMACION	250,000,000.00	0.00	0.00	680,000,000.00	5,250,000.00	924,750,000.00	828,541,911.00	828,541,911.00	581,384,687.00	448,288,748.00	0.48
2.3.2.02.02.009.04.01.02		JUEGOS INSTITUCIONALIZADOS (ESCOL	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	200,000,000.00	175,517,740.00	175,517,740.00	0.88
2.3.2.02.02.009.04.01.03		DEPORTE SOCIAL Y COMUNITARIO URBA	70,000,000.00	0.00	0.00	0.00	12,985,000.00	57,015,000.00	56,387,666.00	56,387,666.00	56,387,666.00	56,387,666.00	0.99
2.3.2.02.02.009.05		PROMOCION DE LA PARTICIPACION PROJ	540,000,000.00	91,689,255.84	0.00	861,681,000.00	270,000,000.00	1,223,370,255.84	1,176,926,218.00	1,176,926,218.00	827,558,459.00	708,611,685.00	0.58
2.3.2.02.02.009.05.01		DEPORTE PROFESIONAL Y EVENTOS	540,000,000.00	91,689,255.84	0.00	861,681,000.00	270,000,000.00	1,223,370,255.84	1,176,926,218.00	1,176,926,218.00	827,558,459.00	708,611,685.00	0.58
2.3.2.02.02.009.06		SERVICIO DE VIGILANCIA	555,705,528.00	0.00	0.00	151,071,141.00	0.00	706,776,669.00	706,776,669.00	706,776,669.00	455,805,055.00	152,707,084.00	0.22
2.3.2.02.02.009.06.01		SERVICIO DE VIGILANCIA	555,705,528.00	0.00	0.00	151,071,141.00	0.00	706,776,669.00	706,776,669.00	706,776,669.00	455,805,055.00	152,707,084.00	0.22
2.3.2.02.02.009.07		EXALTACION A LOS DEPORTISTAS DE ALI	402,000,000.00	30,000,000.00	0.00	0.00	0.00	432,000,000.00	427,854,000.00	427,854,000.00	137,782,700.00	36,314,000.00	0.08
2.3.2.02.02.009.07.01		APOYO A DEPORTISTAS	402,000,000.00	30,000,000.00	0.00	0.00	0.00	432,000,000.00	427,854,000.00	427,854,000.00	137,782,700.00	36,314,000.00	0.08
2.3.2.02.02.009.08		MODERNIZACION IMER	664,281,208.00	0.00	0.00	0.00	0.00	664,281,208.00	609,241,798.00	609,241,798.00	59,994,517.60	0.00	0.00
2.3.2.02.02.009.08.01		MODERNIZACION DEL INSTITUTO MUNICI	664,281,208.00	0.00	0.00	0.00	0.00	664,281,208.00	609,241,798.00	609,241,798.00	59,994,517.60	0.00	0.00
2.3.2.02.02.009.09		LEY DEL CIGARRILLO	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	90,566,000.00	90,566,000.00	57,382,500.00	46,802,000.00	0.31
2.3.2.02.02.009.09.01		EJECUCION RECURSOS LEY 1289 DE 200	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	90,566,000.00	90,566,000.00	57,382,500.00	46,802,000.00	0.31
2.3.2.02.02.009.10		APORTES MUNICIPALES RIONEGRO EN E	69,000,000.00	0.00	0.00	0.00	0.00	69,000,000.00	0.00	0.00	0.00	0.00	0.00





# INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE Y RECREACIÓN DE RIONEGRO PRESUPUESTO

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User:MMONROY

Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el Presupuesto \* Sin Valores en CER0

		Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%
			13,482,063,969.00	4,875,718,377.62	0.00	5,029,960,399.60	5,029,960,399.60	18,357,782,346.62	15,469,985,449.93	15,467,768,549.93	12,783,850,358.53	11,107,928,935.24	T. Ppto
DEPENDENCIA:	4	CUENTAS POR PAGAR	0.00	2,513,169,270.00	0.00	0.00	600,000,000.00	1,913,169,270.00	1,877,847,420.98	1,877,847,420.98	1,877,847,420.98	1,877,847,420.98	0.98
2		GASTOS	0.00	2,513,169,270.00	0.00	0.00	600,000,000.00	1,913,169,270.00	1,877,847,420.98	1,877,847,420.98	1,877,847,420.98	1,877,847,420.98	0.98
2.1		FUNCIONAMIENTO	0.00	297,614,562.98	0.00	0.00	90,000,000.00	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	1.00
2.1.2		ADQUISICION DE BIENES Y SERVICIOS	0.00	297,614,562.98	0.00	0.00	90,000,000.00	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	1.00
2.1.2.02		ADQUISICIONES DIFERENTES DE ACTIV	0.00	297,614,562.98	0.00	0.00	90,000,000.00	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	1.00
2.1.2.02.02		ADQUISICION DE SERVICIOS	0.00	297,614,562.98	0.00	0.00	90,000,000.00	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	207,614,562.98	1.00
2.1.2.02.02.007		SERVICIOS FINANCIEROS Y SERVICIOS C	0.00	214,519,499.98	0.00	0.00	90,000,000.00	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	1.00
2.1.2.02.02.007.01		SERVICIOS FINANCIEROS Y SERVICIOS C	0.00	214,519,499.98	0.00	0.00	90,000,000.00	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	1.00
2.1.2.02.02.007.01.01		APOYO ADMIVO, FINANCIERO Y JURIDIC	0.00	214,519,499.98	0.00	0.00	90,000,000.00	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	124,519,499.98	1.00
2.1.2.02.02.009		SERVICIOS PARA LA COMUNIDAD SOCIAL	0.00	83,095,063.00	0.00	0.00	0.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	1.00
2.1.2.02.02.009.01		BIENESTAR LABORAL Y SEGURIDAD EN E	0.00	83,095,063.00	0.00	0.00	0.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	83,095,063.00	1.00
2.1.2.02.02.009.01.01		SISTEMA DE SEGURIDAD Y SALUD EN EL	0.00	22,776,000.00	0.00	0.00	0.00	22,776,000.00	22,776,000.00	22,776,000.00	22,776,000.00	22,776,000.00	1.00
2.1.2.02.02.009.01.01		BIENESTAR LABORAL	0.00	60,319,063.00	0.00	0.00	0.00	60,319,063.00	60,319,063.00	60,319,063.00	60,319,063.00	60,319,063.00	1.00
2.3		INVERSION	0.00	2,215,554,707.02	0.00	0.00	510,000,000.00	1,705,554,707.02	1,670,232,858.00	1,670,232,858.00	1,670,232,858.00	1,670,232,858.00	0.98
2.3.2		ADQUISICION DE BIENES Y SERVICIOS	0.00	2,215,554,707.02	0.00	0.00	510,000,000.00	1,705,554,707.02	1,670,232,858.00	1,670,232,858.00	1,670,232,858.00	1,670,232,858.00	0.98
2.3.2.02		ADQUISICIONES DIFERENTES DE ACTIV	0.00	2,215,554,707.02	0.00	0.00	510,000,000.00	1,705,554,707.02	1,670,232,858.00	1,670,232,858.00	1,670,232,858.00	1,670,232,858.00	0.98
2.3.2.02.02		ADQUISICION DE SERVICIOS	0.00	2,215,554,707.02	0.00	0.00	510,000,000.00	1,705,554,707.02	1,670,232,858.00	1,670,232,858.00	1,670,232,858.00	1,670,232,858.00	0.98
2.3.2.02.02.005		SERVICIOS DE LA CONSTRUCCION	0.00	528,530,209.02	0.00	0.00	100,000,000.00	428,530,209.02	412,488,263.00	412,488,263.00	412,488,263.00	412,488,263.00	0.96
2.3.2.02.02.005.01		CONSTRUCCION, MODERNIZACION MAN	0.00	528,530,209.02	0.00	0.00	100,000,000.00	428,530,209.02	412,488,263.00	412,488,263.00	412,488,263.00	412,488,263.00	0.96
2.3.2.02.02.005.01.01		MANTENIMIENTO Y CONSTRUCCION DE I	0.00	528,530,209.02	0.00	0.00	100,000,000.00	428,530,209.02	412,488,263.00	412,488,263.00	412,488,263.00	412,488,263.00	0.96
2.3.2.02.02.009		SERVICIOS PARA LA COMUNIDAD SOCIAL	0.00	1,687,024,498.00	0.00	0.00	410,000,000.00	1,277,024,498.00	1,257,744,595.00	1,257,744,595.00	1,257,744,595.00	1,257,744,595.00	0.98
2.3.2.02.02.009.01		SERVICIOS PARA LA COMUNIDAD SOCIAL	0.00	6,090,000.00	0.00	0.00	0.00	6,090,000.00	6,090,000.00	6,090,000.00	6,090,000.00	6,090,000.00	1.00
2.3.2.02.02.009.01.01		ESTIMULACION Y ENRIQUECIMIENTO	0.00	2,310,000.00	0.00	0.00	0.00	2,310,000.00	2,310,000.00	2,310,000.00	2,310,000.00	2,310,000.00	1.00
2.3.2.02.02.009.01.01		EDUCACION FISICA BASICA PRIMARIA	0.00	3,780,000.00	0.00	0.00	0.00	3,780,000.00	3,780,000.00	3,780,000.00	3,780,000.00	3,780,000.00	1.00
2.3.2.02.02.009.02		FOMENTO DEL DEPORTE LA RECREACIO	0.00	10,459,687.00	0.00	0.00	0.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	1.00
2.3.2.02.02.009.02.01		DEPORTE SOCIAL Y COMUNITARIO URBA	0.00	10,459,687.00	0.00	0.00	0.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	10,459,687.00	1.00
2.3.2.02.02.009.03		ADECUACION DE LAS INSTITUCIONES EC	0.00	32,625,000.00	0.00	0.00	30,000,000.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	1.00
2.3.2.02.02.009.03.01		ACTIVIDAD FISICA SALUDABLE E INCLUS	0.00	32,625,000.00	0.00	0.00	30,000,000.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	2,625,000.00	1.00
2.3.2.02.02.009.04		APOYO A CLUBES DEPORTIVOS QUE FOF	0.00	430,794,239.00	0.00	0.00	150,000,000.00	280,794,239.00	280,794,239.00	280,794,239.00	280,794,239.00	280,794,239.00	1.00
2.3.2.02.02.009.04.01		ENTRENADORES DEPORTIVOS	0.00	263,177,847.00	0.00	0.00	100,000,000.00	163,177,847.00	163,177,847.00	163,177,847.00	163,177,847.00	163,177,847.00	1.00
2.3.2.02.02.009.04.01		ESCUELAS DE INICIACION Y FORMACION	0.00	62,840,139.00	0.00	0.00	20,000,000.00	42,840,139.00	42,840,139.00	42,840,139.00	42,840,139.00	42,840,139.00	1.00
2.3.2.02.02.009.04.01		JUEGOS INSTITUCIONALIZADOS (ESCOL	0.00	104,776,253.00	0.00	0.00	30,000,000.00	74,776,253.00	74,776,253.00	74,776,253.00	74,776,253.00	74,776,253.00	1.00
2.3.2.02.02.009.05		PROMOCION DE LA PARTICIPACION PRO	0.00	80,120,026.00	0.00	0.00	30,000,000.00	50,120,026.00	50,120,026.00	50,120,026.00	50,120,026.00	50,120,026.00	1.00
2.3.2.02.02.009.05.01		DEPORTE PROFESIONAL Y EVENTOS	0.00	80,120,026.00	0.00	0.00	30,000,000.00	50,120,026.00	50,120,026.00	50,120,026.00	50,120,026.00	50,120,026.00	1.00
2.3.2.02.02.009.06		SERVICIO DE VIGILANCIA	0.00	392,576,604.00	0.00	0.00	100,000,000.00	292,576,604.00	292,576,604.00	292,576,604.00	292,576,604.00	292,576,604.00	1.00
2.3.2.02.02.009.06.01		SERVICIO DE VIGILANCIA	0.00	392,576,604.00	0.00	0.00	100,000,000.00	292,576,604.00	292,576,604.00	292,576,604.00	292,576,604.00	292,576,604.00	1.00
2.3.2.02.02.009.08		MODERNIZACION IMER	0.00	685,005,442.00	0.00	0.00	100,000,000.00	585,005,442.00	565,725,539.00	565,725,539.00	565,725,539.00	565,725,539.00	0.97
2.3.2.02.02.009.08.01		MODERNIZACION DEL INSTITUTO MUNICI	0.00	685,005,442.00	0.00	0.00	100,000,000.00	585,005,442.00	565,725,539.00	565,725,539.00	565,725,539.00	565,725,539.00	0.97
2.3.2.02.02.009.09		LEY DEL CIGARRILLO	0.00	49,353,500.00	0.00	0.00	0.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	1.00



**INSTITUTO MUNICIPAL DE EDUCACIÓN FÍSICA, DEPORTE  
Y RECREACIÓN DE RIONEGRO**  
PRESUPUESTO

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04-08-2023 10:21:56  
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Movimientos del Presupuesto de Egresos a la Fecha : 31/12/2022 23:59:59 - Sólo Códigos que afectan el  
Presupuesto \* Sin Valores en CERO

	Fondo	Presup. Inicial	Adiciones	Reducciones	Traslado Adic.	Traslado Reduc.	Total Ppto.	Total C.D.P.s	Total Compromisos	Total Ords. Pago	Total Pagado	%
		13,482,063,969.00	4,875,718,377.62	0.00	5,029,960,399.60	5,029,960,399.60	18,357,782,346.62	15,469,985,449.93	15,467,768,549.93	12,783,850,358.53	11,107,929,935.24	T. Ppto
DEPENDENCIA:	4	0.00	2,513,169,270.00	0.00	0.00	600,000,000.00	1,913,169,270.00	1,877,847,420.98	1,877,847,420.98	1,877,847,420.98	1,877,847,420.98	0.98
	2.3.2.02.02.009.09.0EJECUCION RECURSOS LEY 1289 DE 200	0.00	49,353,500.00	0.00	0.00	0.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	49,353,500.00	1.00

  
DIANA MARIA MEJIA VALENCIA  
GERENTE GENERAL

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